

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	72,937,197.91	21,953,849.23	9,701,617.48	11,094.46	0.00	104,603,759.08
Research & Sponsored Programs	31,069,281.64	7,243,122.05	34,627,325.37	71,387.25	0.00	73,011,116.31
Public Service	5,397,158.23	2,225,962.04	1,572,832.36	5,748.38	0.00	9,201,701.01
Academic Support	15,152,487.25	5,122,923.42	9,146,855.43	257.16	0.00	29,422,523.26
Student Services	10,615,362.00	3,553,390.98	7,176,130.17	0.00	0.00	21,344,883.15
Institutional Support	23,279,766.86	9,948,986.96	6,092,523.47	38,224.27	0.00	39,359,501.56
Operations and Maintenance	6,853,147.21	2,362,735.67	7,886,326.88	6,160,208.11	0.00	23,262,417.87
Student Financial Aid	1,152.26	443.61	5,574.79	0.00	0.00	7,170.66
Auxiliary Services	18,035,478.31	5,338,546.33	48,538,784.69	12,164.91	0.00	71,924,974.24
No Program Code Assigned	15,215,511.38	4,194,007.24	16,689,755.56	2,196,284.57	0.00	38,295,558.75
Subtotal, current funds	198,556,543.05	61,943,967.53	141,437,726.20	8,495,369.11	0.00	410,433,605.89
Campuses - other funds	908,354.80	341,326.31	3,141,438.21	0.00	37,870,769.19	42,261,888.51
Affiliated entities	3,283,934.95	1,365,744.06	(2,272,437.41)	0.00	0.00	2,377,241.60
Total	202,748,832.80	63,651,037.90	142,306,727.00	8,495,369.11	37,870,769.19	455,072,736.00

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2024 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	96,845,251.48	4,524,021.83	0.00	0.00	2,204,238.86	1,030,246.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,603,759.08
Research & Sponsored Programs	5,440,191.54	2,680,709.30	0.00	0.00	853,311.13	62,776,548.94	1,260,355.40	0.00	0.00	0.00	0.00	0.00	0.00	73,011,116.31
Public Service	3,744,566.72	2,785,722.28	0.00	0.00	956,299.11	900,736.41	814,376.49	0.00	0.00	0.00	0.00	0.00	0.00	9,201,701.01
Academic Support	25,435,647.59	1,832,172.34	0.00	0.00	1,864,232.74	290,470.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,422,523.26
Student Services	16,023,670.35	3,911,008.17	0.00	6,445.00	1,372,377.33	21,197.54	0.00	10,184.76	0.00	0.00	0.00	0.00	0.00	21,344,883.15
Institutional Support	30,087,971.44	9,085,090.95	0.00	5,331.66	181,107.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,359,501.56
Operations and Maintenance	20,550,081.72	2,696,060.64	0.00	0.00	16,275.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,262,417.87
Student Financial Aid	0.00	1,595.87	0.00	0.00	5,574.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170.66
Auxiliary Services	0.00	0.00	71,924,974.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,924,974.24
No Program Code Assigned	17,322,955.52	1,872,942.47	346,824.47	174,552.45	385,181.86	16,664,099.63	1,529,002.35	0.00	0.00	0.00	0.00	0.00	0.00	38,295,558.75
Subtotal, current funds	215,450,336.36	29,389,323.85	72,271,798.71	186,329.11	7,838,598.84	81,683,300.02	3,603,734.24	10,184.76	0.00	0.00	0.00	0.00	0.00	410,433,605.89
Campuses - other funds	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	296,652.23	45.00	0.00	37,161,598.63	4,764,208.94	42,261,888.51
Affiliated entities	0.00	2,270,739.15	0.00	0.00	106,502.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377,241.60
Total	215,450,336.36	31,699,446.71	72,271,798.71	186,329.11	7,945,101.29	81,683,300.02	3,603,734.24	10,184.76	296,652.23	45.00	0.00	37,161,598.63	4,764,208.94	455,072,736.00

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2024 Fiscal Period 06

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	72,937,197.91	31,069,281.64	5,397,158.23	15,152,487.25	10,615,362.00	23,279,766.86	6,853,147.21	1,152.26	18,035,478.31	0.00	15,215,511.38	198,556,543.05
Fringe Benefits	21,953,849.23	7,243,122.05	2,225,962.04	5,122,923.42	3,553,390.98	9,948,986.96	2,362,735.67	443.61	5,338,546.33	0.00	4,194,007.24	61,943,967.53
Supplies & Services	9,701,617.48	34,627,325.37	1,572,832.36	9,146,855.43	7,176,130.17	6,092,523.47	7,886,326.88	5,574.79	48,538,784.69	0.00	16,689,755.56	141,437,726.20
Utilities	11,094.46	71,387.25	5,748.38	257.16	0.00	38,224.27	6,160,208.11	0.00	12,164.91	0.00	2,196,284.57	8,495,369.11
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	104,603,759.08	73,011,116.31	9,201,701.01	29,422,523.26	21,344,883.15	39,359,501.56	23,262,417.87	7,170.66	71,924,974.24	0.00	38,295,558.75	410,433,605.89
Campuses - other funds												
	0.00	0.00	0.00	0.00	294,624.23	0.00	38,866,255.36	2,073.00	0.00	0.00	3,098,935.92	42,261,888.51
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,377,241.60	0.00	0.00	0.00	0.00	0.00	2,377,241.60
Total	104,603,759.08	73,011,116.31	9,201,701.01	29,422,523.26	21,639,507.38	41,736,743.16	62,128,673.23	9,243.66	71,924,974.24	0.00	41,394,494.67	455,072,736.00

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2024 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	133,756,010.33	8,290,939.12	18,035,478.31	0.00	3,673,209.86	31,935,055.08	2,865,850.35	0.00	0.00	0.00	0.00	0.00	0.00	198,556,543.05
Fringe Benefits	44,700,580.64	3,708,551.55	5,338,546.33	0.00	846,730.50	7,034,390.56	315,167.95	0.00	0.00	0.00	0.00	0.00	0.00	61,943,967.53
Supplies & Services	29,034,667.25	16,926,073.66	48,885,609.16	186,329.11	3,318,320.12	42,658,970.24	417,571.90	10,184.76	0.00	0.00	0.00	0.00	0.00	141,437,726.20
Utilities	7,959,078.14	463,759.52	12,164.91	0.00	338.36	54,884.14	5,144.04	0.00	0.00	0.00	0.00	0.00	0.00	8,495,369.11
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	215,450,336.36	29,389,323.85	72,271,798.71	186,329.11	7,838,598.84	81,683,300.02	3,603,734.24	10,184.76	0.00	0.00	0.00	0.00	0.00	410,433,605.89
Campuses - other funds														
	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	296,652.23	45.00	0.00	37,161,598.63	4,764,208.94	42,261,888.51
Affiliated entities	0.00	2,270,739.15	0.00	0.00	106,502.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377,241.60
Total	215,450,336.36	31,699,446.71	72,271,798.71	186,329.11	7,945,101.29	81,683,300.02	3,603,734.24	10,184.76	296,652.23	45.00	0.00	37,161,598.63	4,764,208.94	455,072,736.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB037	Project Smart	UBBISM	PI Subhash Minocha	675.00	0.00	0.00	0.00	0.00	675.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	672.42	258.92	0.00	0.00	0.00	931.34
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	190.00	0.00	0.00	190.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	158.44	0.00	0.00	158.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	6,125.07	471.10	0.00	0.00	0.00	6,596.17
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	11,894.03	999.11	41.64	0.00	0.00	12,934.78
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	22,448.41	1,885.68	3,228.87	0.00	0.00	27,562.96
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	14,346.04	5,523.24	0.00	0.00	0.00	19,869.28
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	8,816.95	3,394.47	0.00	0.00	0.00	12,211.42
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	4,840.00	1,863.40	0.00	0.00	0.00	6,703.40
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	0.00	0.00	484.98	0.00	0.00	484.98
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMKKC	PI Kevin Culligan	0.00	0.00	257.80	0.00	0.00	257.80
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	637.50	0.00	0.00	637.50
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,459.60	0.00	0.00	3,459.60
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	7,105.18	0.00	0.00	7,105.18
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	4,404.91	0.00	0.00	4,404.91
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	2,960.27	248.66	419.45	0.00	0.00	3,628.38
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	0.00	0.00	11,957.26	0.00	0.00	11,957.26
1DBAPO	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	9,375.15	787.56	6,569.56	0.00	0.00	16,732.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	6,768.42	0.00	0.00	6,768.42
1DCSNH	Start Up NaYoung Hwang	UCEDNH	PI NaYoung Hwang	0.00	0.00	0.00	0.00	0.00	0.00
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	332.00	0.00	0.00	332.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	1,114.61	0.00	0.00	1,114.61
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD032	Earth Science Van	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	1,217.52	0.00	0.00	1,217.52
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	1,518.00	127.51	16,198.60	0.00	0.00	17,844.11
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	9,378.13	787.79	29,011.21	0.00	0.00	39,177.13
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	21,758.79	1,827.75	18,830.92	0.00	0.00	42,417.46
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	753.47	0.00	0.00	753.47
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	21.00	0.00	158.75	0.00	0.00	179.75
1DD103	CoRE: Promote Tissue Vascularizatio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	8,216.37	0.00	3,049.24	0.00	0.00	11,265.61
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	5,304.39	445.56	0.00	0.00	0.00	5,749.95
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	8,124.50	682.46	2,225.04	0.00	0.00	11,032.00
1DD500	CEPS Faculty StartUp Fund	UDCFEH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	82.68	0.00	0.00	82.68
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	6,942.41	583.16	5,539.73	0.00	0.00	13,065.30
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI Julianna Gesun	0.00	0.00	6,861.78	0.00	0.00	6,861.78
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	(11.99)	0.00	0.00	(11.99)
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	11,184.35	939.50	1,924.48	0.00	0.00	14,048.33
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	721.36	60.59	10.79	0.00	0.00	792.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	2,192.41	0.00	0.00	2,192.41
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	110.00	0.00	0.00	110.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,079.00	0.00	0.00	1,079.00
1DDJD1	PI Jo Daniel	UDCEJ0	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	522.03	0.00	1,839.48	0.00	0.00	2,361.51
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	520.00	0.00	79.99	0.00	0.00	599.99
1DDJH2	PI James Houle	UDCEJH	PI James Houle	2,422.10	423.55	2,136.70	0.00	0.00	4,982.35
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	0.00	0.00	2,341.32	0.00	0.00	2,341.32
1DDJH4	PI Jinjin Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	2,071.44	173.99	1,753.02	0.00	0.00	3,998.45
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	879.62	0.00	0.00	879.62
1DDJK1	PI Joseph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	106.58	0.00	0.00	106.58
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	5,788.80	0.00	0.00	5,788.80
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	2,602.29	0.00	8,735.73	0.00	0.00	11,338.02
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,140.78	0.00	0.00	1,140.78
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	7,193.87	604.28	0.00	0.00	0.00	7,798.15
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	160.00	0.00	0.00	160.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,203.55	0.00	0.00	3,203.55
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	383.45	0.00	0.00	383.45
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	8,248.27	0.00	0.00	8,248.27
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	7,332.37	0.00	0.00	7,332.37
1DDMA1	Math Internally Designated	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	91.99	0.00	0.00	91.99
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	94.99	0.00	0.00	94.99
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	585.00	0.00	0.00	585.00
1DDME1	Mech Engr Internally Designated	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	309.74	0.00	5,887.10	51.50	0.00	6,248.34
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	218.95	0.00	0.00	218.95
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	2,308.40	0.00	0.00	2,308.40
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	856.15	0.00	0.00	856.15
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	18.75	0.00	542.98	0.00	0.00	561.73
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	1,921.98	161.45	17,220.05	0.00	0.00	19,303.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	543.92	0.00	0.00	543.92
1DFCKC	Startup Kay Chen	UFCKCK	PI Kay Chen	1,215.00	0.00	2,700.62	0.00	0.00	3,915.62
1DFCKC	Startup Kay Chen	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	1,206.42	0.00	0.00	1,206.42
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	(1,788.39)	0.00	0.00	(1,788.39)
1DFDL2	PI David Laflamme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDEEH	PI Elizabeth Humphreys	5,156.18	888.03	3,096.35	0.00	0.00	9,140.56
1DFGB1	PI Gretchen Bean	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGM1	PI Gibran Mancus	UFNURS	Nursing	2,620.37	0.00	0.00	0.00	0.00	2,620.37
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHEB	Startup Esmail Bahalkeh	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	639.66	0.00	0.00	639.66
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	13,720.41	0.00	0.00	13,720.41
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	(2,541.50)	0.00	0.00	(2,541.50)
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	505.95	0.00	0.00	505.95
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	897.50	0.00	0.00	897.50
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	960.71	369.87	7,435.94	0.00	0.00	8,766.52
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	2.28	0.00	0.00	2.28
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	1,371.59	452.66	24,525.38	0.00	0.00	26,349.63
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	168.75	0.00	1,638.50	0.00	0.00	1,807.25
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	74.16	6.23	1,029.06	0.00	0.00	1,109.45
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	471.00	0.00	0.00	471.00
1DFKCK	Startup Chad Killian	UFKCHK	PI Chad Killian	0.00	0.00	3,620.00	0.00	0.00	3,620.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	3,600.00	0.00	0.00	3,600.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	8,866.01	744.75	0.00	0.00	0.00	9,610.76
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	2,157.02	0.00	0.00	2,157.02
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	6,095.05	0.00	0.00	6,095.05
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	238.99	0.00	0.00	238.99
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	406.62	34.16	562.26	0.00	0.00	1,003.04
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	4,086.78	0.00	0.00	4,086.78
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	3,562.45	0.00	0.00	3,562.45
1DFMA2	PI Marcy Ainslie	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	1,440.30	0.00	0.00	1,440.30
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	43.99	0.00	0.00	43.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	0.00	0.00	1,945.15	0.00	0.00	1,945.15
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	32.37	0.00	0.00	32.37
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	31,274.73	1,898.30	5,681.24	0.00	0.00	38,854.27
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	50.00	4.20	0.00	0.00	0.00	54.20
1DZMCA	PI Michael Chambers	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	253.65	21.31	668.40	0.00	0.00	943.36
1DZMCA	PI Michael Chambers	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	1,453.71	0.00	0.00	1,453.71
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Marc Lessard	UZSP00	Space Science Center	0.00	0.00	3,821.89	0.00	0.00	3,821.89
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	242.69	93.41	3,738.96	0.00	0.00	4,075.06
1DZMMA	PI Mary Martin	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMA	PI Mary Martin	0.00	0.00	292.09	0.00	0.00	292.09
1DZMMB	PI Mark McConnell	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	12,708.00	1,067.47	10,198.07	0.00	0.00	23,973.54
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	21,098.14	0.00	0.00	21,098.14
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	4,750.02	398.97	5,100.00	0.00	0.00	10,248.99
1DZMSE	CARE Education	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	882.09	0.00	0.00	882.09
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	2,434.00	0.00	0.00	2,434.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	16,265.27	0.00	0.00	16,265.27
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	380.19	0.00	0.00	380.19
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	1,865.81	0.00	0.00	1,865.81
1DZNSA	PI Nathan Schwadran	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	5,397.56	370.63	41,398.51	0.00	0.00	47,166.70
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	2,311.84	0.00	0.00	2,311.84
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	110.72	0.00	0.00	110.72
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	7,459.50	0.00	0.00	7,459.50
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	4,326.70	0.00	0.00	4,326.70
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	4,202.92	0.00	0.00	4,202.92
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	5,222.93	438.74	4,873.39	0.00	0.00	10,535.06
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	114.60	0.00	0.00	114.60
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	6,837.24	315.67	0.00	7,152.91
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	9,829.33	0.00	0.00	9,829.33
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	288.85	0.00	0.00	288.85
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadran	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	34,634.11	3,928.58	0.00	0.00	0.00	38,562.69
1DZSJA	PI Jessica Scheick	UZESSJ	PI Jessica Scheick	0.00	0.00	57.00	0.00	0.00	57.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	0.00	0.00	1,721.23	0.00	0.00	1,721.23
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	5,951.84	0.00	0.00	5,951.84
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	(238.49)	0.00	0.00	(238.49)
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,896.54	0.00	0.00	1,896.54
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	2,625.00	220.50	0.00	0.00	0.00	2,845.50
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	0.00	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(7,729.20)	0.00	0.00	(7,729.20)
1GA006	Class of 1954 Endowed Fund	JAA006	Engagement and Faculty Development	0.00	0.00	1,847.25	0.00	0.00	1,847.25
1GA006	Class of 1954 Endowed Fund	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	JAPROV	Provost Office	28,982.62	9,857.45	0.00	0.00	0.00	38,840.07
1GA028	Honors Program/UROP Acct	JAHONP	Honors Program	120.00	0.00	562.00	0.00	0.00	682.00
1GA028	Honors Program/UROP Acct	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA046	Class Of 57 CIE Endowment	JACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	JAPROV	Provost Office	27,760.18	10,674.90	0.00	0.00	0.00	38,435.08
1GA062	Rogers Family Undergrad Research	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JAPRES	Research Presentations	0.00	0.00	138.68	0.00	0.00	138.68
1GA093	Hamel Center for Undergraduate Rese	JAPROV	Provost Office	56,204.48	17,695.05	336.03	0.00	0.00	74,235.56
1GA093	Hamel Center for Undergraduate Rese	JAREAP	REAP Sudent Support	11,000.00	924.00	2,749.18	0.00	0.00	14,673.18
1GA093	Hamel Center for Undergraduate Rese	JASURF	SURF Student Support	10,500.00	882.00	5,305.29	0.00	0.00	16,687.29
1GA093	Hamel Center for Undergraduate Rese	JUAGRE	Undergrad Research Opp Program	2,000.00	168.00	620.52	0.00	0.00	2,788.52
1GA093	Hamel Center for Undergraduate Rese	JUAINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JUURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JUURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	JUURSP	Undergrad Research Spring Program	0.00	0.00	4,776.40	0.00	0.00	4,776.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	186.02	0.00	0.00	186.02
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	152.40	0.00	0.00	152.40
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food System	367.50	0.00	687.00	0.00	0.00	1,054.50
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,775.64	0.00	0.00	1,775.64
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	274.19	0.00	0.00	274.19
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,294.00	0.00	0.00	1,294.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB275	CREAM Program Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	1,153.52	0.00	0.00	1,153.52
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,194.95	0.00	223.62	0.00	0.00	1,418.57
1GC033	Psychology Department Gifts	UCPSYC	Psychology	825.00	0.00	0.00	0.00	0.00	825.00
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	0.00	0.00	902.43	0.00	0.00	902.43
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	356.25	0.00	4,893.68	0.00	0.00	5,249.93
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	90.00	7.56	2,114.76	0.00	0.00	2,212.32
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	3,300.00	277.20	3,456.39	0.00	0.00	7,033.59
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,207.69	0.00	0.00	2,207.69
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	(2,000.00)	(770.00)	0.00	0.00	0.00	(2,770.00)
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,924.00	0.00	0.00	4,924.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,426.39	0.00	0.00	1,426.39
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	7,448.39	0.00	0.00	7,448.39
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	512.91	0.00	3,703.49	0.00	0.00	4,216.40
1GC153	Class of 1958 Music Fund	UCMUSI	Music	3,450.00	0.00	0.00	0.00	0.00	3,450.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,299.74	521.03	21,159.18	0.00	0.00	28,979.95
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	66.05	0.00	0.00	66.05
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	3,790.67	0.00	0.00	3,790.67
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,558.62	0.00	0.00	3,558.62
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	200.00	16.80	563.80	0.00	0.00	780.60
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	25.00	0.00	0.00	25.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	715.00	60.06	0.00	0.00	0.00	775.06
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	455.00	38.22	0.00	0.00	0.00	493.22
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	2,255.99	0.00	0.00	2,255.99
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	3,028.21	0.00	0.00	3,028.21
1GC221	Hayes Professorship	UCHA01	Hayes Award Tracking 1	3,500.08	252.02	0.00	0.00	0.00	3,752.10
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	10,236.04	826.63	3,048.74	0.00	0.00	14,111.41
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	73,787.54	13,256.25	10,285.54	0.00	0.00	97,329.33
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,575.01	861.66	3,990.60	0.00	0.00	15,427.27
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	801.87	0.00	0.00	801.87
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	381.17	0.00	0.00	381.17
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	2,824.00	0.00	70.00	0.00	0.00	2,894.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	29,970.88	4,812.69	1,284.88	0.00	0.00	36,068.45
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	2,373.00	0.00	0.00	2,373.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	1,377.60	0.00	0.00	0.00	0.00	1,377.60
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	130,653.78	8,284.34	15,006.98	0.00	0.00	153,945.10
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	659.00	0.00	0.00	659.00
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	284.09	0.00	0.00	284.09
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,129.27	0.00	0.00	6,129.27
1GC321	Sidore Lecture Series	UCHUMA	Humanities Program	2,097.17	176.17	30,168.95	0.00	0.00	32,442.29
1GD030	CEPS TECH Fund	UCDEAN	Dean's Office - CEPS	26,592.93	3,526.63	66,315.29	0.00	0.00	96,434.85
1GD030	CEPS TECH Fund	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,185.35	0.00	0.00	2,185.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE099	Paul Fund for Innovation	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEAFMM	Internal Support-Mihail Miletkov	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	230,119.49	48,899.81	51,221.13	0.00	0.00	330,240.43
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	36,096.37	7,075.02	14,516.07	0.00	0.00	57,687.46
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSKG	PI K Gwebu	8,181.83	687.28	0.00	0.00	0.00	8,869.11
1GE099	Paul Fund for Innovation	UEDSTA	Internal Support - Tevfik Aktekin	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKBA	Akdeniz, Billur - Internal Support	4,500.00	378.00	757.50	0.00	0.00	5,635.50
1GE099	Paul Fund for Innovation	UEMKBP	Internal Support-Bruce Pfeiffer	2,403.88	201.91	1,252.40	0.00	0.00	3,858.19
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMNJG	Jennifer Griffith	5,000.02	420.00	0.00	0.00	0.00	5,420.02
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	808.97	0.00	0.00	808.97
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	612.74	0.00	0.00	612.74
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,359.20	0.00	0.00	4,359.20
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	8,706.28	0.00	0.00	8,706.28
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	290.31	0.00	0.00	290.31
1GF011	Nursing Gifts	UFNURS	Nursing	32,328.43	2,715.58	30,896.50	0.00	0.00	65,940.51
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	500.00	0.00	0.00	500.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	155.75	0.00	0.00	155.75
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	2,053.83	0.00	0.00	2,053.83
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	5,612.88	0.00	0.00	5,612.88
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	10,650.46	3,998.33	18,222.66	0.00	0.00	32,871.45
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	354.00	0.00	0.00	354.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	32,286.38	12,328.14	481.11	0.00	0.00	45,095.63
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	31.77	0.00	0.00	31.77
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,350.43	0.00	0.00	2,350.43
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	325.50	0.00	0.00	0.00	0.00	325.50
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	5,108.81	0.00	0.00	5,108.81
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	1,006.72	84.56	4,643.42	0.00	0.00	5,734.70
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	(113,509.92)	(43,701.38)	0.00	0.00	0.00	(157,211.30)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	(142,920.37)	0.00	0.00	(142,920.37)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(69,322.42)	0.00	0.00	(69,322.42)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	23,477.50	8,767.12	4,078.68	0.00	0.00	36,323.30
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	9,309.12	0.00	0.00	9,309.12
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	313,422.20	82,447.07	10,027.90	0.00	0.00	405,897.17
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	18,608.50	7,164.25	2,031.02	0.00	0.00	27,803.77
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	35,205.22	11,053.36	1,070.79	0.00	0.00	47,329.37
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,267.09	2,027.82	0.00	0.00	0.00	7,294.91
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	24,448.87	822.25	3,606.41	0.00	0.00	28,877.53
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	2,530.60	0.00	0.00	2,530.60
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	242,258.77	77,868.15	26,305.66	0.00	0.00	346,432.58
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	35,506.63	13,670.00	69,007.15	0.00	0.00	118,183.78
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	48,017.68	14,746.34	0.00	0.00	0.00	62,764.02
1UA000	Acad Affairs Educational & General	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,559.82	0.00	0.00	9,559.82
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	1,583.92	0.00	0.00	1,583.92
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,545,368.09	459,657.07	86,102.79	0.00	0.00	2,091,127.95
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	33,207.86	0.00	0.00	33,207.86
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	1,769.88	0.00	0.00	1,769.88
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	214.24	0.00	5,027.02	0.00	0.00	5,241.26
1UB000	COLSA General Fund	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,893.50	136.66	17,725.61	0.00	0.00	20,755.77
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	99.58	0.00	0.00	99.58
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,250,518.17	376,202.51	46,441.56	0.00	0.00	1,673,162.24
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	4,132.19	0.00	0.00	4,132.19
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	305.10	0.00	998.51	0.00	0.00	1,303.61
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	615.00	51.66	0.00	0.00	0.00	666.66
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	720.76	0.00	8,536.20	0.00	0.00	9,256.96
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,778,647.96	500,372.80	28,038.94	0.00	0.00	2,307,059.70
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,201.26	0.00	0.00	2,201.26
1UB000	COLSA General Fund	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	32,445.59	0.00	0.00	32,445.59
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	39.99	0.00	0.00	39.99
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,685,727.39	514,955.81	30,298.97	0.00	0.00	2,230,982.17
1UB000	COLSA General Fund	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	3,254.08	273.38	3,267.05	0.00	0.00	6,794.51
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,468.94	0.00	0.00	4,468.94
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,548.82	0.00	0.00	1,548.82
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	41,441.27	3,323.60	50,228.80	0.00	0.00	94,993.67
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	129,595.46	28,752.51	60,377.66	0.00	0.00	218,725.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	462.50	38.85	44,249.48	0.00	0.00	44,750.83
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	4,705.92	395.28	1,267,406.25	0.00	0.00	1,272,507.45
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	82,612.65	1,914.90	0.00	84,527.55
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	477,297.80	160,214.28	6,479.78	0.00	0.00	643,991.86
1UC000	COLA Educational and General	UCARTS	Art and Art History	713,180.72	233,016.55	40,800.32	0.00	0.00	986,997.59
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,539.02	717.28	1,378.62	0.00	0.00	10,634.92
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	70.00	0.00	0.00	70.00
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	18,921.25	1,589.38	38,098.53	0.00	0.00	58,609.16
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	17,603.02	1,478.67	308.22	0.00	0.00	19,389.91
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	636,705.20	226,651.34	9,716.07	0.00	0.00	873,072.61
1UC000	COLA Educational and General	UCCMNO	Communication	779,891.68	287,924.17	6,491.94	0.00	0.00	1,074,307.79
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	0.00	0.00	30,590.00	0.00	0.00	30,590.00
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	0.00	0.00	801.00	0.00	0.00	801.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	31,250.00	12,031.25	22,677.39	0.00	0.00	65,958.64
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	10,434.00	876.46	1,726.56	0.00	0.00	13,037.02
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	803,004.51	215,887.25	28,078.62	0.00	0.00	1,046,970.38
1UC000	COLA Educational and General	UCEDVC	PI Vincent Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCENGL	English	2,077,549.08	640,588.64	68,371.74	0.00	0.00	2,786,509.46
1UC000	COLA Educational and General	UCESL0	English as a Second Language	23,479.83	9,039.78	0.00	0.00	0.00	32,519.61
1UC000	COLA Educational and General	UCGEJB	PI Jennifer Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGEML	PI Mary Stampone	2,070.00	0.00	0.00	0.00	0.00	2,070.00
1UC000	COLA Educational and General	UCGEOG	Geography	182,881.14	61,069.35	3,661.96	0.00	0.00	247,612.45
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	12,231.66	0.00	0.00	12,231.66
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	47,188.76	12,139.92	8,279.74	0.00	0.00	67,608.42
1UC000	COLA Educational and General	UCHIST	History	956,129.74	313,536.12	36,451.57	0.00	0.00	1,306,117.43
1UC000	COLA Educational and General	UCIA00	International Affairs	46,731.65	17,991.72	0.00	0.00	0.00	64,723.37
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	168,845.25	47,104.84	1,931.19	0.00	0.00	217,881.28
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	9,651.36	0.00	0.00	9,651.36
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	761,572.64	268,712.81	6,459.22	0.00	0.00	1,036,744.67
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	3,681.07	0.00	0.00	3,681.07
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	650.00	54.60	4,339.90	0.00	0.00	5,044.50
1UC000	COLA Educational and General	UCMUSI	Music	736,912.81	196,963.99	13,972.76	0.00	0.00	947,849.56
1UC000	COLA Educational and General	UCPHIL	Philosophy	491,486.63	183,795.44	8,611.37	0.00	0.00	683,893.44
1UC000	COLA Educational and General	UCPOLT	Political Science	623,132.04	222,431.47	12,469.29	0.00	0.00	858,032.80
1UC000	COLA Educational and General	UCPSYC	Psychology	1,433,904.71	439,050.41	10,576.42	0.00	0.00	1,883,531.54
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	2,279.68	0.00	0.00	2,279.68
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	31,731.70	0.00	0.00	31,731.70
1UC000	COLA Educational and General	UCSOSC	Sociology	692,450.08	231,356.08	9,657.31	0.00	0.00	933,463.47
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	665,351.76	252,660.16	13,047.60	0.00	0.00	931,059.52
1UC000	COLA Educational and General	UCTHTR	University Theatre	16,793.16	114.14	29,223.48	0.00	0.00	46,130.78
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	208,899.07	69,241.63	1,129.90	0.00	0.00	279,270.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UU0PPB	UNH-Gen Inst-HR Bud Control	(1,384.66)	0.00	0.00	0.00	0.00	(1,384.66)
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	4.00	0.00	0.00	4.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	80.96	0.00	0.00	80.96
1UCSCU	Cuba Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	771.68	0.00	0.00	771.68
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	7,194.27	0.00	0.00	7,194.27
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	44,877.50	1,774.21	6,965.26	0.00	0.00	53,616.97
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,408,412.82	408,807.40	118,600.01	0.00	0.00	1,935,820.23
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	347.70	0.00	0.00	0.00	0.00	347.70
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,536,457.86	383,832.79	84,576.68	0.00	0.00	2,004,867.33
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,388,980.42	418,041.14	47,198.39	0.00	0.00	1,854,219.95
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	67,084.61	6,402.58	22,542.67	0.00	0.00	96,029.86
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	857,649.60	268,223.17	23,244.93	0.00	0.00	1,149,117.70
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	933,155.36	301,588.29	19,141.94	0.00	0.00	1,253,885.59
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	951.24	0.00	0.00	951.24
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	610,076.12	194,771.76	57,425.51	0.00	0.00	862,273.39
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	41,404.73	4,283.07	0.00	0.00	0.00	45,687.80
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,917,841.71	548,912.51	3,503.67	0.00	0.00	2,470,257.89
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,282,191.22	376,386.84	84,244.82	0.00	0.00	1,742,822.88
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	137.41	0.00	0.00	137.41
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	21,429.82	4,245.27	7,317.71	0.00	0.00	32,992.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	24,165.32	0.00	0.00	24,165.32
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	607,795.68	187,990.38	21,373.38	0.00	0.00	817,159.44
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	505,816.29	144,005.51	27,455.99	0.00	0.00	677,277.79
1UF000	HHS Educational and General	UFFS00	Child Study and Development Center	487,650.25	167,806.95	8,499.07	0.00	0.00	663,956.27
1UF000	HHS Educational and General	UFHMEB	PI Esmael Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	434,823.73	148,246.58	9,451.00	0.00	0.00	592,521.31
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	277.17	0.00	0.00	277.17
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	953,858.40	294,533.90	34,381.39	0.00	0.00	1,282,773.69
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	2,101,954.36	610,102.48	334,110.38	0.00	0.00	3,046,167.22
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	753,040.28	248,592.58	45,154.78	0.00	0.00	1,046,787.64
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	874,138.46	260,329.05	40,282.96	0.00	0.00	1,174,750.47
1UF000	HHS Educational and General	UFSW00	Social Work	1,274,383.95	363,718.15	30,960.91	0.00	0.00	1,669,063.01
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	40,043.22	15,416.55	0.00	0.00	0.00	55,459.77
1UF001	HHS E&G - MPH Program	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	20,683.94	0.00	0.00	20,683.94
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	19,325.00	1,623.30	16,265.66	0.00	0.00	37,213.96
1UX000	Professional Education	UXPCTN	Custom Training	28,775.00	2,417.10	31,202.98	0.00	0.00	62,395.08
1UX000	Professional Education	UXPDTN	Professional Education Admin	229,555.98	77,117.59	141,007.50	0.00	0.00	447,681.07
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	15,622.08	0.00	0.00	15,622.08
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	55,045.35	4,623.82	153,154.25	1,887.20	0.00	214,710.62
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	7,186.88	2,766.93	69.24	0.00	0.00	10,023.05
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	55,840.61	16,387.50	3,925.92	0.00	0.00	76,154.03
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	18,856.58	7,259.85	0.00	0.00	0.00	26,116.43
1UZ000	EOS Educational and General	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	75,907.42	27,062.00	75,667.74	0.00	0.00	178,637.16
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	80,697.13	30,608.50	45,258.32	0.00	0.00	156,563.95
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	36,538.50	14,067.37	38,506.73	710.00	0.00	89,822.60
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	40,398.26	15,553.36	0.00	0.00	0.00	55,951.62
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	56,093.38	17,965.88	1,190.17	0.00	0.00	75,249.43
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	34,132.01	13,140.81	14,973.28	0.00	0.00	62,246.10
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	232.57	0.00	0.00	232.57
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	73,354.00	28,241.25	0.00	0.00	0.00	101,595.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				52,132,345.01	15,838,181.24	6,959,876.66	6,761.19	0.00	74,937,164.10
Research & Sponsored Programs									
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdatt	0.00	0.00	(4,162.03)	0.00	0.00	(4,162.03)
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	5,730.11	2,045.72	(3,485.51)	0.00	0.00	4,290.32
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	6,463.87	2,146.00	860.97	0.00	0.00	9,470.84
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	0.00	0.00	28,679.52	0.00	0.00	28,679.52
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	4,424.00	340.63	756.71	0.00	0.00	5,521.34
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	35,479.68	9,766.69	4,524.58	0.00	0.00	49,770.95
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	30,620.25	10,165.88	1,559.73	0.00	0.00	42,345.86
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	11,635.32	847.00	7,761.81	0.00	0.00	20,244.13
110357	Green Mountain National Forest	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	17,664.42	4,455.69	10,299.32	0.00	0.00	32,419.43
110363	Effects of Environmental	UBNRSF	PI Serita Frey	200.00	0.00	0.00	0.00	0.00	200.00
110364	LIDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	16,406.66	924.53	9,098.89	0.00	0.00	26,430.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	5,209.98	0.00	1,354.59	0.00	0.00	6,564.57
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	5,066.23	1,701.78	2,320.35	0.00	0.00	9,088.36
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	0.00	0.00	41,064.14	0.00	0.00	41,064.14
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	10,772.00	2,938.80	17,639.41	0.00	0.00	31,350.21
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	29,497.91	3,500.49	61,216.14	0.00	0.00	94,214.54
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTRS	Natural Resources	0.00	0.00	(501.10)	0.00	0.00	(501.10)
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	1,257.36	417.39	2,536.19	0.00	0.00	4,210.94
110374	Natural Inquirer and GLOBE Cro	UJALCB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	29,512.70	2,704.54	17,422.72	0.00	0.00	49,639.96
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	0.00	0.00	5,798.25	0.00	0.00	5,798.25
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	(31.42)	0.00	0.00	(31.42)
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	68,781.02	11,850.11	60,530.55	0.00	0.00	141,161.68
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	19,583.44	3,934.61	69,686.93	0.00	0.00	93,204.98
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	4,060.00	1,347.92	0.00	0.00	0.00	5,407.92
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	156.24	0.00	618.99	0.00	0.00	775.23
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	19,341.16	3,262.88	2,506.24	0.00	0.00	25,110.28
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	3,433.43	0.00	0.00	3,433.43
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	8,579.25	1,805.22	33,731.46	0.00	0.00	44,115.93
110389	Forest Pest Outreach FY 2021	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110390	Defining and exploiting market	UBANTD	PI Tom Davis	47,739.88	2,316.21	28,054.04	0.00	0.00	78,110.13
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	39,906.37	11,593.80	13,571.23	0.00	0.00	65,071.40
110392	The Earth Around Us - Water	UJALCB	Leitzel Center-Jennifer Bourgeault	1,384.60	459.75	3,019.11	0.00	0.00	4,863.46
110392	The Earth Around Us - Water	UJALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
110393	Informing Species Status Asses	UBNRRAK	PI Adrienne Kovach	27,801.94	1,892.47	10,016.37	0.00	0.00	39,710.78
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	22,867.41	3,919.27	14,760.97	0.00	0.00	41,547.65
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	(3,968.75)	0.00	3,765.51	0.00	0.00	(203.24)
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	35,647.21	9,425.02	72,531.25	0.00	0.00	117,603.48
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	9,052.62	775.60	8,136.21	0.00	0.00	17,964.43
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	7,870.50	2,439.00	5,045.29	0.00	0.00	15,354.79
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	7,958.62	2,642.21	4,543.21	0.00	0.00	15,144.04
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	19,818.41	5,188.92	10,665.39	0.00	0.00	35,672.72
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	11,147.42	553.56	0.00	0.00	0.00	11,700.98
110402	Forest Pest Outreach FY 2022	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110403	Grafton County Farm Cooperativ	UXNTRS	PI Steven Roberge	1,441.70	478.63	499.35	0.00	0.00	2,419.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110404	How does non-conductive wood f	UZESMV	PI Matthew Vadeboncoeur	23,549.50	2,377.91	16,925.14	0.00	0.00	42,852.55
110405	Demonstrating Improved Forest	UXNTR	PI Steven Roberge	614.03	203.84	212.66	0.00	0.00	1,030.53
110406	Collaborative Forestry in Bang	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
110406	Collaborative Forestry in Bang	UBNRAD	PI Anthony Davis	12,945.06	1,008.24	27,214.71	0.00	0.00	41,168.01
110407	Northeastern Region - UNH: Val	UBNRMD	PI Mark Ducey	758.83	58.43	434.24	0.00	0.00	1,251.50
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	13,500.02	1,039.50	2,780.44	0.00	0.00	17,319.96
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	5,139.33	395.74	18,654.07	0.00	0.00	24,189.14
110410	Multiple Pathways to Achieve	UADSSP	PI org for Stacey Purslow	21,104.04	5,090.98	9,853.23	0.00	0.00	36,048.25
110411	Eyes from the sky: Synthesizin	UZESJX	PI Jingfeng Xiao	33,478.75	9,394.57	0.00	0.00	0.00	42,873.32
110413	RMP Forest Service Internships	UFRMMF	PI Michael Ferguson	13,461.84	0.00	2,439.46	0.00	0.00	15,901.30
110414	Enhancing Quality and Capacity	UBMCRG	PI Robert Gibson	38,646.12	12,830.53	34,241.33	0.00	0.00	85,717.98
110415	Lumpfish Breeding and Spaw	UBBIEF	PI Elizabeth Fairchild	8,671.10	612.90	799.79	0.00	0.00	10,083.79
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	(8,178.45)	(690.48)	(3,121.86)	0.00	0.00	(11,990.79)
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	27,664.14	5,617.16	7,297.49	0.00	0.00	40,578.79
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	15,242.25	463.96	125.21	0.00	0.00	15,831.42
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	71,733.43	18,600.62	13,599.16	0.00	0.00	103,933.21
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,317.70	0.00	0.00	2,317.70
111E72	Education	UXYTMW	PI Mark Wiley	462.46	35.61	56.52	0.00	0.00	554.59
111E73	Extension	UXNTJP	PI Julia Peterson	24,778.85	5,991.47	19,165.28	0.00	0.00	49,935.60
111E74	Workforce Development	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	7,360.36	2,443.64	14,323.98	0.00	0.00	24,127.98
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	7,703.95	0.00	0.00	7,703.95
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	6,584.24	0.00	0.00	6,584.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	1,090.43	0.00	0.00	1,090.43
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	7,201.06	2,390.76	10,555.06	0.00	0.00	20,146.88
111F01	CAMPI	UDCENK	PI Nancy Kinner	0.00	0.00	3,419.13	0.00	0.00	3,419.13
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	15,412.66	0.00	0.00	15,412.66
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	3,641.74	1,209.06	45,928.21	0.00	0.00	50,779.01
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	14,575.57	1,075.68	8,285.94	0.00	0.00	23,937.19
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	16,593.42	3,274.65	10,033.37	0.00	0.00	29,901.44
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	1,346.50	(59.62)	8,974.45	0.00	0.00	10,261.33
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	(17,440.72)	(1,402.58)	(6,632.84)	0.00	0.00	(25,476.14)
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	2,745.50	0.00	17,791.16	0.00	0.00	20,536.66
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	0.00	0.00	1,379.49	0.00	0.00	1,379.49
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.03	0.00	0.00	0.03
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	1,349,641.66	357,704.48	1,066,012.01	0.00	0.00	2,773,358.15
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	252,568.73	75,330.86	132,226.62	0.00	0.00	460,126.21
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	73,549.49	0.00	0.00	73,549.49
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	34,828.18	0.00	0.00	34,828.18
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	79,373.50	0.00	0.00	79,373.50
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	9,853.80	0.00	0.00	9,853.80
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	2,711.29	0.00	0.00	2,711.29
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	2,286.89	759.26	792.02	0.00	0.00	3,838.17
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	105,464.57	13,785.66	100,246.81	0.00	0.00	219,497.04
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	176,730.40	21,041.27	377,903.80	0.00	0.00	575,675.47
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	3,000.00	0.00	0.00	3,000.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	26,971.09	8,954.44	27,590.53	0.00	0.00	63,516.06
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	29,711.11	0.00	0.00	29,711.11
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	1,295.00	429.90	4,399.67	0.00	0.00	6,124.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F47	Supplement	UZOMLM	PI Larry Mayer	21,402.00	7,105.49	15,251.52	0.00	0.00	43,759.01
111F48	CAMPRI	UDCENK	PI Nancy Kinner	41,338.09	3,236.97	23,847.65	0.00	0.00	68,422.71
111F49	NH Sea Grant Omnibus 2022-2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	19,125.98	3,875.10	33,850.02	0.00	0.00	56,851.10
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	61,568.32	0.00	0.00	61,568.32
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	2,800.00	571.04	1,803.51	0.00	0.00	5,174.55
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	12,740.81	955.64	8,297.00	0.00	0.00	21,993.45
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	2,811.05	216.45	1,969.27	0.00	0.00	4,996.77
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	7,634.23	936.77	6,711.69	0.00	0.00	15,282.69
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	21,807.92	4,074.55	40,160.90	0.00	0.00	66,043.37
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	12,276.47	3,384.16	56,926.35	0.00	0.00	72,586.98
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	10,166.40	0.00	7,151.93	0.00	0.00	17,318.33
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	54,319.33	18,033.99	31,640.76	0.00	0.00	103,994.08
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	11,288.58	825.08	9,856.37	0.00	0.00	21,970.03
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	43,840.38	14,554.72	9,733.27	0.00	0.00	68,128.37
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Froburg	37,856.90	12,567.96	7,472.12	0.00	0.00	57,896.98
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	23,482.25	5,500.26	7,487.50	0.00	0.00	36,470.01
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	7,005.16	2,325.37	2,969.38	0.00	0.00	12,299.91
111F63	Alexa Brickett	UZMSEC	PI Erik Chapman	0.00	0.00	(256.50)	0.00	0.00	(256.50)
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	705.00	54.29	23,572.06	0.00	0.00	24,331.35
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	10,126.96	3,362.20	7,238.18	0.00	0.00	20,727.34
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	646.21	214.56	318.49	0.00	0.00	1,179.26
111F68	Fiscal Year 2023 National Sea	UZMSEC	PI Erik Chapman	29,517.00	2,272.75	463.06	0.00	0.00	32,252.81
111F69	Post Doc Phytoplankton Project	UZMSEC	PI Erik Chapman	26,689.92	5,968.42	18,040.36	0.00	0.00	50,698.70
111F70	Temporal Phytoplankton	UBBIEH	PI Elizabeth Harvey	22,974.30	109.34	14,880.20	0.00	0.00	37,963.84
111F71	Participant Support	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	(1,436.41)	0.00	0.00	(1,436.41)
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	0.00	0.00	2,858.83	0.00	0.00	2,858.83
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	42,839.03	12,065.83	47,139.89	0.00	0.00	102,044.75
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	24,917.93	8,272.72	17,392.33	0.00	0.00	50,582.98
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	30,446.47	10,108.23	20,693.26	0.00	0.00	61,247.96
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	(8,570.49)	0.00	(3,008.46)	0.00	0.00	(11,578.95)
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	56,637.72	16,777.20	447,982.97	0.00	0.00	521,397.89
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	3,570.00	274.89	109,832.96	0.00	0.00	113,677.85
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	36,989.86	5,651.00	25,471.91	0.00	0.00	68,112.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	13,721.32	1,452.89	62,884.92	0.00	0.00	78,059.13
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	JALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	34,270.49	1,029.38	50,757.00	0.00	0.00	86,056.87
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	16,923.99	416.75	15,697.32	0.00	0.00	33,038.06
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	6,731.25	0.00	112,639.55	0.00	0.00	119,370.80
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	14,803.84	1,139.91	8,051.58	0.00	0.00	23,995.33
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	28,748.71	9,544.58	20,704.32	0.00	0.00	58,997.61
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	13,905.81	0.00	0.00	13,905.81
112233	GOL III TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	13,419.40	2,882.00	8,232.13	0.00	0.00	24,533.53
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	21,573.50	5,639.15	14,833.47	0.00	0.00	42,046.12
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	35,146.44	1,423.80	19,920.72	0.00	0.00	56,490.96
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	6,994.47	1,462.93	11,243.39	0.00	0.00	19,700.79
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	6,994.47	1,462.93	4,270.99	0.00	0.00	12,728.39
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	3,300.15	254.10	11,858.16	0.00	0.00	15,412.41
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	22,067.10	7,234.22	884,934.52	0.00	0.00	914,235.84
112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	11,277.72	0.00	12,390.33	0.00	0.00	23,668.05
112242	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	37,622.31	4,990.45	106,047.59	0.00	0.00	148,660.35
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	23,949.31	2,768.46	13,492.51	0.00	0.00	40,210.28
112245	Ocean Floor Mapping	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	9,941.40	0.00	0.00	9,941.40
112246	Development of a probabilistic	UDCEJP	PI Julie Paprocki	10,211.96	786.32	5,884.07	0.00	0.00	16,882.35
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	14,570.70	3,575.17	12,613.80	0.00	0.00	30,759.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	2,043.21	0.00	0.00	2,043.21
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	39,778.83	0.00	0.00	0.00	0.00	39,778.83
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	7,200.48	0.00	0.00	0.00	0.00	7,200.48
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	718.24	0.00	0.00	0.00	0.00	718.24
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	7,228.38	0.00	1,018.01	0.00	0.00	8,246.39
11HL02	Oyster Aquaculture in Great Bay2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HL02	Oyster Aquaculture in Great Bay2023	UBAEGD	AES Grad Program	7,013.01	0.00	0.00	0.00	0.00	7,013.01
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	2,857.50	0.00	251.33	0.00	0.00	3,108.83
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	3,841.53	0.00	2,867.15	0.00	0.00	6,708.68
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	26,323.10	0.00	0.00	0.00	0.00	26,323.10
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	2,484.94	0.00	0.00	0.00	0.00	2,484.94
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloeppe	0.00	0.00	366.20	0.00	0.00	366.20
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HL04	Exploratory Research 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEEQ	AES Equipment Org	0.00	0.00	1,239.90	0.00	0.00	1,239.90
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	8,224.30	0.00	0.00	0.00	0.00	8,224.30
11HL05	Soil Oragnic Matter Formation 2023	UBNRFS	PI Serita Frey	8,935.69	0.00	1,508.02	0.00	0.00	10,443.71
11HL06	Agri-engineering ecosystem svcs 2023	UBAEEQ	AES Equipment Org	0.00	0.00	14,618.50	0.00	0.00	14,618.50
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	11,368.54	0.00	0.00	0.00	0.00	11,368.54
11HL06	Agri-engineering ecosystem svcs 2023	UBNRRS	PI Richard Smith	5,164.85	0.00	1,116.21	0.00	0.00	6,281.06
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	14,746.16	0.00	0.00	0.00	0.00	14,746.16
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	506.25	0.00	2,927.91	0.00	0.00	3,434.16
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	3,868.53	0.00	0.00	0.00	0.00	3,868.53
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	3,045.82	0.00	3,751.54	0.00	0.00	6,797.36
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	5,449.50	0.00	4,100.72	0.00	0.00	9,550.22
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	11,601.64	0.00	0.00	0.00	0.00	11,601.64
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	3,504.00	0.00	4,313.55	0.00	0.00	7,817.55
11HL11	Managing your microbiome 2023	UBAEEQ	AES Equipment Org	0.00	0.00	1,239.90	0.00	0.00	1,239.90
11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	7,372.80	0.00	0.00	0.00	0.00	7,372.80
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	3,931.78	0.00	971.08	0.00	0.00	4,902.86
11HL12	Specialty Crop Production NH 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	1,399.39	0.00	0.00	0.00	0.00	1,399.39
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	0.00	0.00	4,507.02	0.00	0.00	4,507.02
11HL13	Destabilization of SOM 2023	UBAEEQ	AES Equipment Org	0.00	0.00	4,613.40	0.00	0.00	4,613.40
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	3,124.80	0.00	0.00	0.00	0.00	3,124.80
11HL14	CREATE: On the go Sensor 2023	UBNRWW	PI Will Wollheim	8,666.00	0.00	2,421.83	0.00	0.00	11,087.83
11HL15	CREATE: Oyster Biosensors 2023	UBBIBB	PI Bonnie Brown	15,971.69	0.00	159.48	0.00	0.00	16,131.17
11HL16	CREATE: Wet deposition of PFAS 2023	UBNRWA	PI Adam Wymore	1,909.11	0.00	18,658.16	0.00	0.00	20,567.27
11HL86	From Native Plants to New Crops2023	UBAEGD	AES Grad Program	3,995.46	0.00	0.00	0.00	0.00	3,995.46
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	357.10	0.00	0.00	0.00	0.00	357.10
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBAEGD	AES Grad Program	7,576.71	0.00	0.00	0.00	0.00	7,576.71
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBMCRC	PI Rick H Cote	540.00	0.00	3,282.82	0.00	0.00	3,822.82
11HL89	Improving Finfish Production 2023	UBANDB	PI David Berlinsky	544.00	0.00	4,018.17	0.00	0.00	4,562.17
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	6,920.19	0.00	0.00	0.00	0.00	6,920.19
11HL96	Strawberry Breeding resources 2023	UBANLM	PI Lise Mahoney	1,173.00	0.00	0.00	0.00	0.00	1,173.00
11HL98	Water Qual & Aquatic Ecosystem 2023	UBAEGD	AES Grad Program	11,802.54	0.00	0.00	0.00	0.00	11,802.54
11HL98	Water Qual & Aquatic Ecosystem 2023	UBNRWW	PI Will Wollheim	12,187.55	0.00	3,601.51	0.00	0.00	15,789.06

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Current Funds									
Research & Sponsored Programs									
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RK41	Renewing Agriculture Middle 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK41	Renewing Agriculture Middle 2022	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK42	Understanding Promoting Health2022	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	1,520.50	0.00	0.00	1,520.50
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	16,663.66	0.00	0.00	0.00	0.00	16,663.66
11RL33	Conservation and Utilization 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	10,680.40	0.00	4,843.65	0.00	0.00	15,524.05
11RL35	Using metagenomics dairy cows 2023	UBAEEQ	AES Equipment Org	0.00	0.00	4,498.00	0.00	0.00	4,498.00
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	7,790.02	0.00	0.00	0.00	0.00	7,790.02
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	0.00	0.00	10,717.99	0.00	0.00	10,717.99
11RL36	Managing Plant Microbe Interac 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11RL36	Managing Plant Microbe Interac 2023	UBANAP	PI Anissa Poleatewich	1,529.40	0.00	82.90	0.00	0.00	1,612.30
11RL37	Management Systems to Improve 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11RL37	Management Systems to Improve 2023	UBANPE	PI Pete Erickson	0.00	0.00	3,876.49	0.00	0.00	3,876.49
11RL40	NRSP3: NADP 2023	UBAEGD	AES Grad Program	14,757.34	0.00	0.00	0.00	0.00	14,757.34
11RL40	NRSP3: NADP 2023	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RL40	NRSP3: NADP 2023	UBNRAW	PI Adam Wymore	0.00	0.00	4,243.29	0.00	0.00	4,243.29
11RL41	Renewing Agriculture Middle 2023	UBAEGD	AES Grad Program	18,942.52	0.00	0.00	0.00	0.00	18,942.52
11RL41	Renewing Agriculture Middle 2023	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBANAN	PI Analena Bruce	0.00	0.00	725.66	0.00	0.00	725.66
11RL42	Understanding Promoting Health2023	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RL42	Understanding Promoting Health2023	UBANJM	PI Jesse Morrell	7,197.00	0.00	961.20	0.00	0.00	8,158.20
11RL43	Rural Population Change 2023	UBDEKJ	PI Kenneth Johnson	7,475.99	0.00	3,113.85	0.00	0.00	10,589.84

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Current Funds									
Research & Sponsored Programs									
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X771	CE&D Program Team Leader	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X774	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X775	SL Carroll County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X777	SL Coos County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X778	SL Grafton County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X779	SL Hillsborough County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X780	SL Merrimack County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXSLAD	Smith Lever Administration	106,521.39	0.00	10,817.00	0.00	0.00	117,338.39
11X787	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X788	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	42,160.68	0.00	0.00	0.00	0.00	42,160.68
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	7,480.00	0.00	465.05	0.00	0.00	7,945.05
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	150.00	0.00	0.00	0.00	0.00	150.00
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	47,450.38	0.00	0.00	0.00	0.00	47,450.38
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	1,157.16	0.00	0.00	0.00	0.00	1,157.16
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	23,366.93	0.00	0.00	23,366.93
11X794	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X794	Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X794	Youth & Family PTL	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	135,079.59	0.00	0.00	0.00	0.00	135,079.59
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	473.99	0.00	0.00	473.99
11X797	CE&D Program Team Leader	UXCMDV	Community and Economic Development	0.00	0.00	136.43	0.00	0.00	136.43
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	26.00	0.00	0.00	26.00
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	22,864.89	0.00	0.00	0.00	0.00	22,864.89
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	463.29	0.00	0.00	463.29
11X800	SL Belknap County	UXSLCN	County Operations	10,200.75	0.00	0.00	0.00	0.00	10,200.75
11X801	SL Carrol County	UXSLCN	County Operations	16,660.99	0.00	0.00	0.00	0.00	16,660.99
11X803	SL Coos County	UXSLCN	County Operations	24,589.01	0.00	0.00	0.00	0.00	24,589.01
11X804	SL Grafton County	UXSLCN	County Operations	33,106.07	0.00	0.00	0.00	0.00	33,106.07
11X805	SL Hillsborough County	UXSLCN	County Operations	10,354.30	0.00	0.00	0.00	0.00	10,354.30
11X806	SL Merrimack County	UXSLCN	County Operations	7,992.03	0.00	0.00	0.00	0.00	7,992.03
11X807	SL Rockingham County	UXSLCN	County Operations	5,460.00	0.00	0.00	0.00	0.00	5,460.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	5,375.00	0.00	0.00	5,375.00
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
13R307	NHIRC Revision Military	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
13R311	2021-2023 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	(3,759.02)	1,663.79	0.00	0.00	0.00	(2,095.23)
13R312	NH Broadband Mapping	UZESDG	PI David Justice	31,968.42	8,252.16	48,112.42	0.00	0.00	88,333.00
13R312	NH Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	(0.01)	0.00	0.00	0.00	0.00	(0.01)
13S066	Intelligence Liaison Officer	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	10,556.67	0.00	0.00	10,556.67
13S079	LETPA-IL02	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S087	2021 FFW Law Enforcement Terro	UPPPDP	PI Paul Dean	5,374.43	413.82	0.00	0.00	0.00	5,788.25
13S088	2021 FFW Law Enforcement Terro	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S090	Mobile Security Surveillance a	UPPDRO	PI Ronald O'Keefe	0.00	0.00	23,643.88	0.00	0.00	23,643.88
13S092	ILO Program-Swett	UPPPDP	PI Paul Dean	18,808.11	1,448.20	0.00	0.00	0.00	20,256.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
13V260	Coastal Viewer	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V262	Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V263	Coastal Communities and Climat	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCSCZA	PI Zachary Azem	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	UXNTAE	PI Alyson Eberhardt	25,630.41	8,509.32	13,505.12	0.00	0.00	47,644.85
13V266	Lead in School and Childcare F	UZESDG	PI David Justice	3,428.88	1,138.41	1,689.88	0.00	0.00	6,257.17
13V267	Flood Smart Seacoast	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V268	Nitrogen Loading Indicator for	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V269	Assessments and Prioritizatio	UDCETB	PI Thomas Ballestero	14,532.29	1,641.08	9,302.97	0.00	0.00	25,476.34
13V270	NHDES Field Season 2021	UZMSPE	PI PREP	14,113.40	4,685.66	3,759.84	0.00	0.00	22,558.90
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	62,351.61	599.97	39,904.99	0.00	0.00	102,856.57
13V272	Running HAB samples for NHDES	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
13V273	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V274	2022 NHDES Shellfish Vibrio An	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V275	NH Volunteer Beach Profile Mon	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V276	UNH Cooperative Extension-NH S	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V277	Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V278	Estuarine Monitoring Upper Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	360.00	0.00	0.00	360.00
13V279	Submerged Aquatic Vegetation	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V280	NHDES Stormwater Manual Update	UXNTJH	PI James Houle	(731.10)	(261.03)	103,204.10	0.00	0.00	102,211.97
13V281	NHDOT stormwater training	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V282	Expert Panel for Septic System	UZMSAL	PI ABIGAIL LYON	5,010.46	1,663.48	38,632.27	0.00	0.00	45,306.21
13V283	2023 NHDES Cyanotoxin quantifi	UXNTAM	PI Amanda McQuaid	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UKD103	Applications Development	208.82	69.21	97.86	0.00	0.00	375.89
13Z159	Agency Map Viewers Pilot Proje	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13Z163	C19 CARES Act Support for UNH	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	UCCLAB	PI Amy Boylan	0.00	0.00	441.00	0.00	0.00	441.00
13Z164	The New Hampshire Italian Amer	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	(441.00)	0.00	0.00	(441.00)
13Z165	Finding Home: Portraits and Me	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
13Z166	C19 COVID 19- NH City and Town	ULLAEE	PI Eleta Exline	0.00	0.00	0.00	0.00	0.00	0.00
13Z167	NH Purchasers Group on Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z168	NH Listens Facilitator Trainin	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z169	2022 UNH Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z170	DDC-NHLS sponsorship 2023	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	171,806.99	57,039.92	224,554.68	0.00	0.00	453,401.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
145021	NEH The Telephone in America:	UCCMJL	PI Josh Lauer	37,598.94	0.00	0.00	0.00	0.00	37,598.94
145022	Teaching the Dynamism of Colon	UCANMH	PI Meghan Howey	14,273.13	1,099.04	122,738.02	0.00	0.00	138,110.19
145022	Teaching the Dynamism of Colon	UCHCTR	Center for the Humanities	0.00	0.00	(431.40)	0.00	0.00	(431.40)
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	2,970.00	207.90	10,021.00	0.00	0.00	13,198.90
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESS0	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	3,470.39	432.30	1,970.86	0.00	0.00	5,873.55
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	2,882.40	221.94	1,567.69	0.00	0.00	4,672.03
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBE	PI Brad Kinsey	12,000.00	924.00	23,494.27	0.00	0.00	36,418.27
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	33,446.24	6,606.78	15,174.74	0.00	0.00	55,227.76
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	(2,122.05)	0.00	0.00	(2,122.05)
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	3,992.52	0.00	2,016.23	0.00	0.00	6,008.75
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengareilly	1,672.74	555.34	12,985.77	0.00	0.00	15,213.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A71	SaTC: CORE: Securing th	UDEEQY	PI Qiaoyan Yu	30,048.52	642.67	21,655.33	0.00	0.00	52,346.52
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	4,954.50	381.50	(570.39)	0.00	0.00	4,765.61
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	2,447.57	187.60	4,068.08	0.00	0.00	6,703.25
147A75	ADBC Program	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBIIM	PI Istvan Miko	4,390.75	51.40	2,491.20	0.00	0.00	6,933.35
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	14,384.18	756.59	15,367.31	0.00	0.00	30,508.08
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	202.43	0.00	0.00	202.43
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	57,485.14	5,478.34	70,567.13	0.00	0.00	133,530.61
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	247.50	0.00	26,856.85	0.00	0.00	27,104.35
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	5,279.07	406.48	2,871.20	0.00	0.00	8,556.75
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	18,684.39	2,743.17	10,820.93	0.00	0.00	32,248.49
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	9,908.72	763.00	7,566.73	0.00	0.00	18,238.45
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	14,801.25	571.45	58,034.79	0.00	0.00	73,407.49
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keese	24,115.36	984.02	14,787.86	0.00	0.00	39,887.24
147A88	Commercializing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(10.46)	0.00	0.00	(10.46)
147A88	Commercializing novel mobile pl	URPISP	PI Sharyn Potter	41,636.71	8,135.08	30,037.04	0.00	0.00	79,808.83
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	29,461.44	8,070.90	22,210.72	0.00	0.00	59,743.06
147A91	NNA Track 2 Part. Support	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	324.64	0.00	0.00	0.00	0.00	324.64
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	0.00	0.00	29.28	0.00	0.00	29.28
147A93	GRP: David Heit	UAGCM0	PI Cari Moorhead	(1,908.52)	0.00	0.00	0.00	0.00	(1,908.52)
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	6,850.00	527.44	3,917.99	0.00	0.00	11,295.43
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	(5,059.76)	(407.59)	2,244.50	0.00	0.00	(3,222.85)
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	1,890.00	0.00	0.00	1,890.00
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	26,416.24	2,154.62	19,814.78	0.00	0.00	48,385.64
147A98	Plastic Spiraling in River Net	UZCXVVV	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A99	John Roth Fund	UDMEJR	PI John T. Roth	8,381.31	645.36	4,558.47	0.00	0.00	13,585.14
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	2,860.02	949.50	2,038.05	0.00	0.00	5,847.57
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	22,184.66	925.40	12,523.52	0.00	0.00	35,633.58
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	4,577.02	352.42	17,517.50	0.00	0.00	22,446.94
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	14,897.39	278.71	11,176.99	0.00	0.00	26,353.09
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	31,513.82	1,971.51	30,948.19	0.00	0.00	64,433.52
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	25,445.02	1,794.08	14,814.72	0.00	0.00	42,053.82
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	28,918.72	3,952.83	19,818.61	0.00	0.00	52,690.16
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	6,614.50	0.00	7,403.66	0.00	0.00	14,018.16
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	4,465.89	0.00	(0.10)	0.00	0.00	4,465.79
147B12	Evan England	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	22,376.17	4,573.72	14,418.20	0.00	0.00	41,368.09
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI: Julianna Gesun	7,588.00	584.29	(9,846.29)	0.00	0.00	(1,674.00)
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	21.05	0.00	0.00	21.05

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Research & Sponsored Programs										
147B16	MICA 2021	UZSPMA	Lessard Help	94,537.30	17,886.28	83,794.46	0.00	0.00	196,218.04	
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	43,305.28	5,011.22	51,318.33	0.00	0.00	99,634.83	
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	14,743.49	352.45	8,899.52	0.00	0.00	23,995.46	
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	16,484.46	443.70	13,152.19	0.00	0.00	30,080.35	
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	13,368.55	1,368.45	15,290.77	0.00	0.00	30,027.77	
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	33,085.23	786.28	111,637.70	0.00	0.00	145,509.21	
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	51,525.20	13,142.05	0.00	0.00	0.00	64,667.25	
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	33,449.30	8,212.56	28,988.51	0.00	0.00	70,650.37	
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislat	4,282.06	123.06	9,451.38	0.00	0.00	13,856.50	
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00	
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	56,913.15	9,309.50	51,573.94	0.00	0.00	117,796.59	
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	48,185.93	15,946.75	500,072.33	0.00	0.00	564,205.01	
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	33,496.41	0.00	0.00	33,496.41	
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	18,055.32	603.42	9,982.44	0.00	0.00	28,641.18	
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	2,418.75	0.00	0.00	2,418.75	
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	34,367.26	3,000.16	32,060.55	0.00	0.00	69,427.97	
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	13,773.72	192.19	12,094.69	0.00	0.00	26,060.60	
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00	
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	19,940.37	5,125.28	209,501.45	0.00	0.00	234,567.10	
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	43,334.99	2,463.95	24,502.41	0.00	0.00	70,301.35	
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00	
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	60.00	0.00	0.00	60.00	
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	779.19	60.00	3,687.37	0.00	0.00	4,526.56	
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	43,567.52	1,585.62	28,449.86	0.00	0.00	73,603.00	
147B41	EAGER: Evaluating the accuracy	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00	
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	21,857.02	1,384.51	12,434.21	0.00	0.00	35,675.74	
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00	
147B44	Participant Support	UZESRV	PI Ruth Varner	73,177.69	3,148.38	3,025.91	0.00	0.00	79,351.98	
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	20,177.41	5,942.58	61,660.00	0.00	0.00	87,779.99	
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	18,773.76	150.92	13,087.54	0.00	0.00	32,012.22	
147B47	Collaborative Research: Twist	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00	
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	11,536.14	3,825.52	9,137.96	0.00	0.00	24,499.62	
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	15,790.84	4,167.63	11,126.43	0.00	0.00	31,084.90	
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	17,386.22	0.00	0.00	0.00	0.00	17,386.22	
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	12,920.33	0.00	0.00	0.00	0.00	12,920.33	
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06	
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00	
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	2,546.02	196.04	4,797.12	0.00	0.00	7,539.18	
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00	
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	11,114.53	855.82	6,045.03	0.00	0.00	18,015.38	
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	14,474.20	331.70	17,247.66	0.00	0.00	32,053.56	
147B60	Quantum Subgroups of the Low R	UDMACE	PI Cain Edie-Michell	16,840.08	1,047.20	12,611.23	0.00	0.00	30,498.51	
147B61	SaTC: CORE: Small: Beat Modern	UDCSDX	PI Dongpeng Xu	21,121.03	799.66	13,363.11	0.00	0.00	35,283.80	
147B62	NH CLIMBS UP	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00	
147B62	NH CLIMBS UP	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00	
147B63	Participant Support	UMLIFE	Life Sciences	0.00	0.00	(500.00)	0.00	0.00	(500.00)	
147B64	GEM: The Sources And Pathways	UZSPLJ	PI JING LIAO	42,734.88	2,463.95	29,940.78	0.00	0.00	75,139.61	
147B67	Structure of Coronal Mass	UZSPBZ	PI Bin Zhuang	14,719.50	4,886.87	17,930.37	0.00	0.00	37,536.74	
147B68	Three-Dimensional Numerical Mo	UZSPLN	PI Ningyu Liu	25,763.22	1,168.64	21,415.23	0.00	0.00	48,347.09	

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Current Funds									
Research & Sponsored Programs									
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	8,898.59	381.50	68,006.75	0.00	0.00	77,286.84
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	174.00	57.79	60.27	0.00	0.00	292.06
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	2,314.83	0.00	(774.50)	0.00	0.00	1,540.33
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
14G320	New England Cottontail Monitor	UBNRK	PI Adrienne Kovach	4,074.97	177.68	15,261.78	0.00	0.00	19,514.43
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	1,461.67	0.00	782.01	0.00	0.00	2,243.68
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G326	Biophysical Drivers Sediment	UDSCL	PI - Thomas C. Lippmann	41,815.27	7,302.02	34,238.91	0.00	0.00	83,356.20
14G326	Biophysical Drivers Sediment	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14G326	Biophysical Drivers Sediment	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14G327	Finding Common Ground on Educa	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G328	Simplified Wedge Splitting Tes	UDCEED	PI Eshan Dave	3,218.60	0.00	5,014.64	0.00	0.00	8,233.24
14G329	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G330	Dielectric Profiling System (D	UDCEJD	PI Jo Sias	19,217.49	652.19	13,238.26	0.00	0.00	33,107.94
14G331	Flooded Pavement Assessment Ap	UDCEMG	PI Majid Ghayoomi	4,412.92	837.13	3,303.65	0.00	0.00	8,553.70
14G332	C19 Screening-HCDOC	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	4,548.30	347.54	18,380.63	0.00	0.00	23,276.47
14G334	Invasive Species Detection in	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G335	Monitoring Bearded Seals in th	UZACMF	PI Michelle Fournet	0.00	0.00	0.00	0.00	0.00	0.00
14G336	FY23 Pathway to Micro	UESBEG	PI - Liz Gray	1,841.86	649.11	0.00	0.00	0.00	2,490.97
14G337	Observation of Sediment Overwa	UZMSDF	PI Diane Foster	10,000.72	3,056.34	8,696.74	0.00	0.00	21,753.80
14G339	Educator and Community Engagem	UACACP	PI Carrie Portrie	0.00	0.00	0.00	0.00	0.00	0.00
14G340	Improving and Developing Pavem	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G340	Improving and Developing Pavem	UDCEED	PI Eshan Dave	29,330.11	1,668.65	16,584.37	0.00	0.00	47,583.13
14G341	Asphalt Pavement Cracking Perf	UDCEED	PI Eshan Dave	15,505.46	759.72	8,701.90	0.00	0.00	24,967.08
14G342	Climate Finance and Insurance	UACATJ	PI TINA JOHNSON	30,431.40	9,823.16	41,590.44	0.00	0.00	81,845.00
14G343	Municipal Alliance for Adaptiv	UZMSBD	PI DAVID BURDICK	43,918.80	12,385.68	92,317.20	0.00	0.00	148,621.68
14G344	Monitoring Years 3 to 5 for th	UZMSBD	PI DAVID BURDICK	1,976.73	381.69	976.73	0.00	0.00	3,335.15
14G345	Finding Common Ground on Ed	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	33.00	0.00	0.00	33.00
14G346	Numerical Analysis of a Smart	UDCETB	PI Thomas Ballestero	9,385.26	2,754.44	6,527.26	0.00	0.00	18,666.96
14G348	Odiome restoration planning	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14G350	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G351	Coaching for Educational Equity	UACMHS	PI E Michele Holt-Shannon	3,227.00	1,071.34	662.51	0.00	0.00	4,960.85
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	173.13	0.00	0.00	0.00	0.00	173.13
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCHSR	Cheshire County	17,825.83	0.00	0.00	0.00	0.00	17,825.83

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Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCOOS	Coos County	10,886.00	0.00	0.00	0.00	0.00	10,886.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	14,082.03	0.00	0.00	0.00	0.00	14,082.03
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	23,867.94	0.00	0.00	0.00	0.00	23,867.94
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	19,160.77	0.00	0.00	0.00	0.00	19,160.77
14GX00	Forestry-Cty Reimbursal	UXMRMK	Merrimack County	10,788.63	0.00	0.00	0.00	0.00	10,788.63
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	0.00	0.00	4,306.60	0.00	0.00	4,306.60
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	6,300.00	0.00	0.00	0.00	0.00	6,300.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX92	Carroll County FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX94	Coos County FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX99	Strafford County FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXA4	Belknap County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA5	Carroll County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA7	Coos County 22	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA9	Strafford County 22	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	(287.90)	0.00	0.00	(287.90)
14GXB1	Hillsborough County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.03	0.00	4,750.02	0.00	0.00	4,750.05
14GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	(263.92)	0.00	0.00	(263.92)
14GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	331.31	0.00	0.00	331.31
14GXB7	Coos County FY23	UXADMS	Administration	0.00	0.00	(91.29)	0.00	0.00	(91.29)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	23,486.00	6,717.25	30,939.66	0.00	0.00	61,142.91
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	47,217.60	3,629.75	26,304.70	0.00	0.00	77,152.05
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	17,981.86	5,428.65	14,727.91	0.00	0.00	38,138.42
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	10,607.19	2,938.21	3,521.76	0.00	0.00	17,067.16
14UD77	Ocean Exploration Cooperative	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	91,223.71	20,853.41	276,355.70	0.00	0.00	388,432.82
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	35,688.30	11,467.05	31,690.76	0.00	0.00	78,846.11
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	26,198.06	8,071.88	12,063.00	0.00	0.00	46,332.94
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	5,383.51	1,787.32	3,621.24	0.00	0.00	10,792.07
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	37,144.01	12,063.25	17,903.83	0.00	0.00	67,111.09
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	7,101.90	2,357.86	4,777.15	0.00	0.00	14,236.91
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	25,460.04	7,897.34	16,880.27	0.00	0.00	50,237.65
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	1,214.80	403.34	569.60	0.00	0.00	2,187.74
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	30,401.47	762.61	16,285.84	0.00	0.00	47,449.92
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	23,762.85	5,379.97	14,717.13	0.00	0.00	43,859.95
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	4,791.81	368.97	2,606.20	0.00	0.00	7,766.98
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	69,848.46	8,670.98	47,242.38	0.00	0.00	125,761.82
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	1,881.52	624.64	1,265.60	0.00	0.00	3,771.76
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	7,036.29	541.79	7,503.28	0.00	0.00	15,081.36
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	30,865.82	9,316.10	29,402.69	0.00	0.00	69,584.61
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	11,623.77	3,859.12	5,449.99	0.00	0.00	20,932.88
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	19,720.70	5,992.92	10,391.94	0.00	0.00	36,105.56
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	43,765.20	13,145.58	59,294.81	0.00	0.00	116,205.59
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	40,971.35	8,620.56	25,156.76	0.00	0.00	74,748.67
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	10,112.99	2,498.15	5,751.61	0.00	0.00	18,362.75

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Current Funds									
Research & Sponsored Programs									
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	0.00	0.00	14,672.28	0.00	0.00	14,672.28
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepfer	3,931.16	621.44	6,681.97	0.00	0.00	11,234.57
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	16,591.80	2,411.38	6,688.82	0.00	0.00	25,692.00
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	16,664.17	1,172.31	2,994.72	0.00	0.00	20,831.20
14UH16	Supporting New High Tunnel Veg	UXFDRS	PI Rebecca Sideman	5,171.13	1,716.82	688.82	0.00	0.00	7,576.77
14UH17	BII Participant Support	UZESRV	PI Ruth Varner	7,125.26	158.84	57,448.89	0.00	0.00	64,732.99
14UH18	Assessing white-tailed deer ne	UBNRRM	PI Remington Moll	1,736.00	133.67	186.97	0.00	0.00	2,056.64
14UH19	Center for Geospace Storms	UZSPAK	PI Amy Keesee	51,312.09	5,112.34	35,227.15	0.00	0.00	91,651.58
14UH20	AUV-based Acoustic Mapping and	UZOMEV	PI ELIZABETH REED-WEIDNER	171.01	11.01	97.38	0.00	0.00	279.40
14UH21	In vitro rumen and intestinal	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14UH22	RCN-UBE: Advancing the Profess	UBBIMA	PI Melissa Aikens	1,325.76	102.09	528.28	0.00	0.00	1,956.13
14UH23	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	25,139.11	7,131.41	7,313.08	0.00	0.00	39,583.60
14UH25	Ambient Sound Workshop	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14UH26	Variation of phytoestrogens am	UBNRRS	PI Richard Smith	2,908.08	223.93	2,670.63	0.00	0.00	5,802.64
14UH27	New England Center of Excellen	UBNRJG	PI Jeff Garnas	26,515.50	1,403.79	16,628.72	0.00	0.00	44,548.01
14UH28	Intercontinental synthesis of	UBNRJG	PI Jeff Garnas	1,652.77	127.26	952.32	0.00	0.00	2,732.35
14UH29	"ANSWERS" - Small-Improving In	UZSPKQ	PI Kai Germaschewski	9,890.03	570.79	5,596.55	0.00	0.00	16,057.37
14UH30	Collaborating Towards Increase	UCGEML	PI Mary Stampone	2,333.75	154.00	920.48	0.00	0.00	3,408.23
14UH31	Developing Mediated Market Mod	UBANAN	PI Analena Bruce	17,918.20	3,537.37	2,578.87	0.00	0.00	24,034.44
14UH32	Firearm Violence Perpetration:	UCFRKL	PI Kimberly Lema	13,992.36	2,966.37	9,072.90	0.00	0.00	26,031.63
14UH34	Validation of Loose Mix Aging	UDCEJF	PI Jo Sias	9,681.25	89.43	5,227.37	0.00	0.00	14,998.05
14UH35	Domestication and breeding of	UBBIEF	PI Elizabeth Fairchild	9,200.00	3,054.40	6,986.09	0.00	0.00	19,240.49
14UH36	Coast to Cow to Consumer: Mari	UBANAB	PI Andre Brito	41,706.20	2,997.02	34,421.93	0.00	0.00	79,125.15
14UH39	Indigenous Forest Knowledge	UBNRHA	PI Heidi Asbjornsen	8,494.71	0.00	853.33	0.00	0.00	9,348.04
14UH40	RII Track-2 FEC: Explainable a	UDEEYP	PI Pablo Yoon	52,309.17	3,880.34	38,132.88	0.00	0.00	94,322.39
14UH43	Northeast SARE-Carsey	UACJC1	PI Jessica Carson	6,130.03	1,648.80	777.86	0.00	0.00	8,556.69
14UH44	MCA: Incorporating Carbon Use	UBNRSF	PI Serita Frey	8,553.52	658.65	4,928.50	0.00	0.00	14,140.67
14UH46	NHINBRE Automation of a Cyclodextri	UDKEJH	PI Jeffrey Halpern	21,939.77	385.15	30,904.75	0.00	0.00	53,229.67
14UH47	Low-to-Moderate Income (LMI)	UESBEG	PI - Liz Gray	10,997.00	889.44	0.00	0.00	0.00	11,886.44
14UH48	Balanced Mix Design: Cracking	UDCEED	PI Eshan Dave	7,038.97	465.50	4,821.76	0.00	0.00	12,326.23
14UH51	NHINBRE Role of Corticostriatal	UCPYSC	PI Sergios Charntikov	12,183.84	884.49	9,859.83	0.00	0.00	22,928.16
14UH52	NHINBRE BCL6 in Ovarian	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
14UH53	Facilitating dynamic adaptive	UZESRL	PI Richard Lammers	10,515.08	3,490.92	16,532.44	0.00	0.00	30,538.44
14UH56	NHINBRE Akkermansia Muciniphila	UBMCCH	PI Cheryl Whistler	18,966.53	5,289.50	22,096.18	0.00	0.00	46,352.21
14UH63	BeCON Measurements at Harvard	UZESAC	PI ALEXANDRA CONTOSTA	1,622.10	90.65	1,222.49	0.00	0.00	2,935.24
14UH66	The Sea Grant StriperHub: Comm	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14UH67	Northeast Kiwiberries: Jumpsta	UBANIH	PI Iago Hale	7,690.92	592.21	20,986.23	0.00	0.00	29,269.36
14UH68	Rural Community Well-Being:	UXCMJL	PI Jada Lindblom	13,032.49	4,326.77	4,513.49	0.00	0.00	21,872.75
14UH75	Capturing Sunlight: Using Row	UBNRPL	Natalie P Lounsbury	0.00	0.00	13,812.25	0.00	0.00	13,812.25
14UH76	Determining Beneficial Fungi	UXFDJD	:PI Jeremy Delisle	3,200.76	1,062.63	595.95	0.00	0.00	4,859.34
14UH78	Community Life Engagement	UFDDJS	PI Jennifer Sulewski	0.00	0.00	0.00	0.00	0.00	0.00
14UH85	NSRC 2023	UBNRWM	PI William Mcdowell	33,506.26	5,323.80	10,095.81	0.00	0.00	48,925.87
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	223,343.64	70,545.42	0.00	0.00	0.00	293,889.06
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(240,284.51)	0.00	0.00	(240,284.51)
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,649,801.63)	0.00	0.00	(2,649,801.63)

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Current Funds									
Research & Sponsored Programs									
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	87,382.51	29,010.99	66,277.61	0.00	0.00	182,671.11
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	54,973.89	17,442.53	0.00	0.00	0.00	72,416.42
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	0.00	0.00	(0.02)	0.00	0.00	(0.02)
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFP	PI Francois V.O. Foucart	0.00	0.00	446.99	0.00	0.00	446.99
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	747.99	248.34	503.13	0.00	0.00	1,499.46
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	12,251.30	5,008.56	8,716.24	0.00	0.00	25,976.10
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	827.31	274.68	387.91	0.00	0.00	1,489.90
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	2,294.35	761.73	794.56	0.00	0.00	3,850.64
15CC70	2019 NH Forest Stewardship - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	477.82	158.69	165.48	0.00	0.00	801.99
15CC80	Sea Grant: StriperHub - CS	UBANBD	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	7,156.66	2,376.00	4,813.99	0.00	0.00	14,346.65
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	64.29	21.40	43.28	0.00	0.00	128.97
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	2,477.51	822.50	1,666.49	0.00	0.00	4,966.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMCF	PI Charles French	5,680.37	1,886.04	1,967.28	0.00	0.00	9,533.69
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJJ	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD66	Wetland Reserve Easement Agree - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	960.60	318.97	332.71	0.00	0.00	1,612.28
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD79	Cost Share C French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD80	2021 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	52.00	17.27	18.01	0.00	0.00	87.28
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	7,915.30	2,627.82	3,900.94	0.00	0.00	14,444.06
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD84	Cost Share	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15CD85	Cost Share	UDMEJG	PI:Juliana Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	2,717.27	902.07	361.90	0.00	0.00	3,981.24
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	11,708.76	3,905.07	5,777.11	0.00	0.00	21,390.94
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	3,997.62	1,327.14	0.00	0.00	0.00	5,324.76
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	2,425.90	805.47	1,728.78	0.00	0.00	4,960.15
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	11,409.39	3,787.92	8,130.51	0.00	0.00	23,327.82
15CD99	Cost Share	UDESCL	PI - Thomas C. Lippmann	6,147.90	2,041.11	4,381.11	0.00	0.00	12,570.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	(298.84)	(106.69)	0.00	0.00	0.00	(405.53)
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	11,382.30	3,778.92	8,111.25	0.00	0.00	23,272.47
15CE01	Development and Evaluation of - CS	UBANBS	PI Sherman Bigornia	8,642.96	3,344.45	6,413.27	0.00	0.00	18,400.68
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	2,221.11	737.46	1,582.83	0.00	0.00	4,541.40
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	3,057.25	1,015.10	2,178.70	0.00	0.00	6,251.05
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	9,193.82	3,052.29	6,551.69	0.00	0.00	18,797.80
15CE08	Cost Share	UBBINF	PI Nathan Furey	695.67	231.01	736.18	0.00	0.00	1,662.86
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	2,435.49	808.56	1,735.56	0.00	0.00	4,979.61
15CE10	Cost Share	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
15CE11	Cost Share	UZESJX	PI Jingfeng Xiao	175.00	13.46	0.00	0.00	0.00	188.46
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	(665.19)	0.00	0.00	0.00	(665.19)
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Androozzi	9,712.43	3,224.51	3,363.63	0.00	0.00	16,300.57
15CE14	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CE17	Oak at the Edge: Investigatin - CS	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
15CE18	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CE19	University Centers for Excelle - CS	UFDDKN	PI Kelly Nye-Lengerman	2,215.75	735.63	18,283.02	0.00	0.00	21,234.40
15CE20	Application for Assistance und - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CE22	Farm to School Planning - CS	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CE23	Cost Share	UZMSEC	PI Erik Chapman	1,706.39	566.57	1,216.02	0.00	0.00	3,488.98
15CE24	NH Sea Grant Extension - CS	UXNTJP	PI Julia Peterson	34,065.16	11,309.31	24,275.25	0.00	0.00	69,649.72
15CE25	Cost Share	UZMSLW	PI Lindsey Williams	14,152.82	4,698.74	10,085.45	0.00	0.00	28,937.01
15CE26	Alexa Brickett - CS	UZMSAB	PI Alexa Brickett	2,569.39	852.84	1,830.83	0.00	0.00	5,253.06
15CE27	NH Sea Grant Environ. Literacy - CS	UALCEF	PI Erik Froborg	18,745.19	6,222.98	13,357.95	0.00	0.00	38,326.12
15CE28	Examining cold-season processe - CS	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CE29	YR2 EW140 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CE30	YR2 T23R2P9 Tern Management - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CE31	Grafton County Farm Cooperativ - CS	UXNTSR	PI Steven Roberge	5,062.18	1,680.61	1,753.15	0.00	0.00	8,495.94
15CE32	Demonstrating Improved Forest - CS	UXNTSR	PI Steven Roberge	6,118.18	2,030.99	2,118.86	0.00	0.00	10,268.03
15CE34	FOSTER Option Year 2 - CS	URRIME	UNH Innovation - Marc Eichenberger	12,122.64	4,024.68	5,974.52	0.00	0.00	22,121.84
15CE35	Cost Share	UFDDAH	PI Andrew Houtenville	12,269.13	4,073.29	1,307.30	0.00	0.00	17,649.72
15CE36	Northeastern Region - UNH: Val - CS	UBNRMD	PI Mark Ducey	2,086.74	692.82	722.61	0.00	0.00	3,502.17
15CE37	2022 Forest Stewardship - CS	UXNTSR	PI Steven Roberge	14,474.55	4,700.23	4,985.42	0.00	0.00	24,160.20
15CE38	2022 Urban and Community Fores - CS	UXNTDC	PI Darrel Covell	21.00	6.98	7.28	0.00	0.00	35.26
15CE39	Statewide Outdoor Recreation - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	(1,045.68)	0.00	0.00	(1,045.68)
15CE40	Cost Share	UEECSB	PI Stephanie Brockmann	0.00	0.00	0.00	0.00	0.00	0.00
15CE59	Tern Management - CS	UZMSCE	PI Elizabeth Craig	7,054.17	2,341.98	2,443.02	0.00	0.00	11,839.17
15CE59	Tern Management - CS	UZMSEC	PI Erik Chapman	(682.79)	(226.69)	(236.47)	0.00	0.00	(1,145.95)
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBEG	PI - Liz Gray	23,999.29	7,967.73	0.00	0.00	0.00	31,967.02
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	123,334.89	40,713.23	0.00	0.00	0.00	164,048.12
15CFUS	Undistributed Salaries for SHHS	UFXR0M	Health and Human Services RCM	7,706.41	2,510.13	0.00	0.00	0.00	10,216.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CRUS	Undistributed Sal for Research & PS	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIRC	Prevention Innovation Res Ctr	4,854.00	1,611.53	0.00	0.00	0.00	6,465.53
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	18.40	6.11	0.00	0.00	0.00	24.51
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	30,149.86	9,748.43	0.00	0.00	0.00	39,898.29
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLEF	Expanded Food and Nutrition	22,867.06	7,404.28	0.00	0.00	0.00	30,271.34
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	108,069.39	35,832.36	47,276.51	0.00	0.00	191,178.26
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	12,838.70	1,539.63	26,706.75	0.00	0.00	41,085.08
15CZSU	Undistributed Salaries for EOS-SSC	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA5	Cost Share Carroll County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA9	Cost Share Strafford County 22	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	1,604.81	0.00	0.00	1,604.81
15GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	788.95	0.00	0.00	788.95
15GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	67.50	0.00	0.00	67.50
15GXB2	Rockingham County FY23	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	1,854.38	0.00	0.00	1,854.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	4,679.11	360.29	0.00	0.00	0.00	5,039.40
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	41,427.00	0.00	0.00	41,427.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	97,607.26	31,955.40	353,108.72	0.00	0.00	482,671.38
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	88,255.13	26,100.68	267,757.26	0.00	0.00	382,113.07
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	57,729.35	4,331.26	41,555.34	0.00	0.00	103,615.95
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	16,663.61	2,240.82	13,934.43	0.00	0.00	32,838.86
193476	Large Vendor Punk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	14,575.79	1,128.80	20,689.55	0.00	0.00	36,394.14
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	(15,471.03)	0.00	0.00	(15,471.03)
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	34,998.97	4,444.53	61,285.24	0.00	0.00	100,728.74
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	700.67	0.00	0.00	700.67
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	18,972.58	1,469.70	12,166.47	0.00	0.00	32,608.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,100.00	0.00	0.00	69,100.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	663.19	0.00	0.00	663.19
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	64,199.86	14,344.15	211,933.02	0.00	0.00	290,477.03
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	12,709.83	4,219.64	2,220.46	0.00	0.00	19,149.93
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	185,000.00	0.00	0.00	185,000.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	0.00	0.00	24,514.74	0.00	0.00	24,514.74
193532	University Centers for Excellence	UFDDKN	PI Kelly Nye-Lengerman	175,888.80	56,965.59	50,572.26	0.00	0.00	283,426.65
193533	North Country Health Consortiu	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	48,551.02	0.00	0.00	48,551.02
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	18,861.03	2,308.09	18,080.33	0.00	0.00	39,249.45
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	97,856.94	5,043.12	87,043.64	0.00	0.00	189,943.70
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	30,386.42	5,432.91	88,536.51	0.00	0.00	124,355.84
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	10,289.24	2,371.49	9,627.37	0.00	0.00	22,288.10
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	37,823.78	12,622.67	18,870.72	0.00	0.00	69,317.17
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	28,177.14	0.00	0.00	28,177.14
193540	Photoreceptor Phosphodiesterase	UBMCRC	PI Rick H Cote	70,058.54	17,413.07	68,492.37	0.00	0.00	155,963.98
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	17,428.00	1,187.97	82,830.04	0.00	0.00	101,446.01
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	22,221.53	5,729.78	324,224.47	0.00	0.00	352,175.78
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	4,929.93	808.69	573.90	0.00	0.00	6,312.52
193547	AT State	UFDDTW	PI Therese Willkomm	55,387.29	9,281.76	101,980.68	0.00	0.00	166,649.73
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193548	AT Leadership	UFDDTW	PI Therese Willkomm	44,025.44	5,865.69	11,657.83	0.00	0.00	61,548.96
193555	Participant Support	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	71,250.00	0.00	0.00	71,250.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(7,904.00)	0.00	0.00	(7,904.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(45,191.99)	0.00	0.00	(45,191.99)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	5,251.83	803.80	(1,925.33)	0.00	0.00	4,130.30
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	122,897.29	0.00	0.00	122,897.29
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSR	PI Stuart Grandy	0.00	0.00	2,655.75	0.00	0.00	2,655.75
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(180.00)	0.00	0.00	(180.00)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	2,336.82	0.00	0.00	2,336.82
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	283.04	0.00	0.00	283.04
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(875.59)	0.00	0.00	(875.59)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	7,745.00	0.00	0.00	7,745.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	55,550.05	16,893.09	5,328.41	0.00	0.00	77,771.55
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	33,355.11	8,514.05	20,000.00	0.00	0.00	61,869.16
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,001.74	1,925.68	258.85	0.00	0.00	7,186.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	186.45	0.00	0.00	186.45
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	3,093.18	0.00	0.00	3,093.18
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(1,343.79)	0.00	0.00	(1,343.79)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	8,078.64	0.00	0.00	8,078.64
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	139,079.76	19,883.90	9,915.40	0.00	0.00	168,879.06
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	32,981.38	0.00	0.00	32,981.38
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	20,077.12	0.00	0.00	20,077.12
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,160.07	0.00	0.00	1,160.07
1DF056	IOD - reserves	UFIOD0	Institute on Disability	41,538.12	12,228.64	67,186.54	0.00	0.00	120,953.30
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	11,250.00	4,331.25	39,451.50	0.00	0.00	55,032.75
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	57,852.74	22,273.26	0.00	0.00	0.00	80,126.00
1DKRCC	RCC - Service Center	UKD103	Applications Development	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(123,289.22)	0.00	0.00	(123,289.22)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	38,180.25	14,699.37	0.00	0.00	0.00	52,879.62
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	4,381.25	1,686.75	0.00	0.00	0.00	6,068.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	115,864.13	44,607.76	0.00	0.00	0.00	160,471.89
1DKRCC	RCC - Service Center	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	28,744.97	0.00	0.00	28,744.97
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	229,247.38	0.00	0.00	229,247.38
1DR005	Patent Support Costs	URRIPM	UNH Innovation	3,715.00	312.06	79,023.01	0.00	0.00	83,050.07
1DRCOV	Research Lab	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRLAB	Research Lab Services	134,820.51	51,905.84	198,738.44	0.00	0.00	385,464.79
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	(425.62)	0.00	0.00	(425.62)
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	67,623.74	25,140.53	16,206.54	0.00	0.00	108,970.81
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	(1,305.00)	0.00	0.00	(1,305.00)
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	550,839.10	0.00	0.00	550,839.10
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	88.12	0.00	0.00	88.12
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	146.52	0.00	0.00	146.52
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	1,951.11	751.17	0.00	0.00	0.00	2,702.28
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	1,113.02	269.58	(11,341.91)	0.00	0.00	(9,959.31)
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	1,182.33	0.00	0.00	1,182.33
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	8,115.04	3,124.28	0.00	0.00	0.00	11,239.32
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	79,713.75	30,689.87	(86,269.66)	0.00	0.00	24,133.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA8	Marine School Award 8	0.00	0.00	643.37	0.00	0.00	643.37	
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	4,524.12	0.00	0.00	4,524.12	
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,647.32	0.00	0.00	1,647.32	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS11	Marine School Award 11	3,307.50	0.00	95.99	0.00	0.00	3,403.49	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS13	Marine School Award 13	419.24	0.00	0.00	0.00	0.00	419.24	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS16	Marine School Award 16	0.00	0.00	0.00	0.00	0.00	0.00	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	209,009.90	78,685.08	71,924.45	0.00	0.00	359,619.43	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00	
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00	
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(946,669.79)	0.00	0.00	(946,669.79)	
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(20,852.00)	0.00	0.00	(20,852.00)	
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	24,106.25	9,280.88	0.00	0.00	0.00	33,387.13	
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	31,373.75	9,727.37	99,444.47	0.00	0.00	140,545.59	
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	124,713.67	0.00	0.00	0.00	124,713.67	
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	149,877.01	34,695.45	243,534.88	0.00	0.00	428,107.34	
1UB025	COLSA Farms	UBFMFS	Farm Services	89,996.95	32,476.53	50,769.74	0.00	0.00	173,243.22	
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	58,969.07	16,683.95	37,323.24	0.00	0.00	112,976.26	
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	69,134.64	22,322.28	11,216.36	1,828.27	0.00	104,501.55	
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	132,043.99	38,100.70	114,368.90	7,974.26	0.00	292,487.85	
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00	
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	0.00	0.00	10,100.44	0.00	0.00	10,100.44	
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	22,220.26	8,554.78	(471.56)	0.00	0.00	30,303.48	
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	283,065.82	108,194.79	24,857.67	0.00	0.00	416,118.28	
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	177,194.38	68,219.77	6,607.87	0.00	0.00	252,022.02	
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,530,613.32	559,590.40	331,268.55	0.00	0.00	2,421,472.27	
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	64,196.00	22,398.98	0.00	0.00	0.00	86,594.98	
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	263,315.10	109,895.70	11,399.33	1,194.55	0.00	385,804.68	
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	6,952.70	2,676.80	1,000.10	0.00	0.00	10,629.60	
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	664.93	256.00	655.95	0.00	0.00	1,576.88	
1UZ000	EOS Educational and General	UZSP00	Space Science Center	29,117.12	4,433.48	11,608.22	0.00	0.00	45,158.82	
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	(2,380.40)	(199.97)	0.00	0.00	0.00	(2,580.37)	
1UZ025	Shoals Marine Laboratory	UZMSSJ	PI JENNIFER SEAVEY	58,935.59	4,320.04	0.00	0.00	0.00	63,255.63	
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	448,074.80	102,506.96	288,816.35	5,472.68	0.00	844,870.79	
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	117,930.13	43,891.73	50,388.27	0.00	0.00	212,210.13	
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Research & Sponsored Programs				29,565,419.99	6,868,256.98	33,898,251.59	71,387.25	0.00	70,403,315.81	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFIOD0	Institute on Disability	(1,004.61)	(333.53)	(471.04)	0.00	0.00	(1,809.18)
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	9,340.11	2,699.31	8,242.31	0.00	0.00	20,281.73
193542	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	2,681.50	0.00	0.00	2,681.50
193546	C-19 Assistive Technology Resc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	429,232.18	140,085.75	187,081.99	0.00	0.00	756,399.92
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	1,293.00	0.00	0.00	1,293.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	(1,044.65)	0.00	0.00	(1,044.65)
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC108	Learning Through Teaching	UCENGL	English	0.00	0.00	343.17	0.00	0.00	343.17
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	3,702.96	311.04	4,059.04	0.00	0.00	8,073.04
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	1,410.39	0.00	0.00	1,410.39
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	29,637.86	6,319.72	7,039.00	0.00	0.00	42,996.58
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	205,807.39	79,235.84	16,788.51	0.00	0.00	301,831.74
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	94,421.00	28,343.59	(969.68)	0.00	0.00	121,794.91
1DF035	START	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	738,088.19	256,679.05	248,113.81	0.00	0.00	1,242,881.05
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	3,400.00	1,309.00	14.66	0.00	0.00	4,723.66
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	348.44	0.00	0.00	348.44
1DF039	RENEW	UFIOD0	Institute on Disability	5,491.81	2,114.34	36,411.51	0.00	0.00	44,017.66
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFRWO	Resilience and Wellbeing Program	UFIEHS	Inst Exc in Health & Soc Sys	0.00	0.00	3,670.96	0.00	0.00	3,670.96
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	1,278.82	492.38	33.34	0.00	0.00	1,804.54
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	18,792.01	3,491.38	283.62	1,155.57	0.00	23,722.58
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	2,657.17	0.00	0.00	2,657.17
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	1,981.03	0.00	0.00	1,981.03
1DX2DG	Extension Diagnostic Services	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	1,993.50	0.00	0.00	1,993.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXFAS	4-H Animal Science Programs	UXFHVD	4-H Youth Development	0.00	0.00	5,339.14	0.00	0.00	5,339.14
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	0.90	0.00	0.00	0.90
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	3,051.38	0.00	0.00	3,051.38
1DXFFV	Fruit & Vegetable Crop Production	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	5,710.11	0.00	0.00	5,710.11
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	793.47	0.00	0.00	793.47
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	277.88	0.00	0.00	277.88
1DXFMA	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	4,086.75	0.00	0.00	4,086.75
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	171.62	0.00	0.00	171.62
1DXFTL	4-H Teen Leadership Programs	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	10,613.26	0.00	0.00	10,613.26
1DXFTL	4-H Teen Leadership Programs	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	255.38	0.00	0.00	255.38
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	14.13	0.00	0.00	14.13
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	3,917.08	0.00	0.00	3,917.08
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	363.85	0.00	0.00	363.85
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	58.50	0.00	0.00	58.50
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	351.28	0.00	0.00	351.28
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXITC	NH Agriculture in the Classroom	UXYTFM	Youth and Family	11,923.09	4,590.38	0.00	0.00	0.00	16,513.47
1DXJD1	PI Jeremy Delisle	UXFDJD	:PI Jeremy Delisle	0.00	0.00	1,879.31	0.00	0.00	1,879.31
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	357.38	0.00	0.00	357.38
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	119.00	0.00	0.00	0.00	0.00	119.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	830.73	0.00	0.00	830.73
1DXLW1	PI Lisa Wise	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	69.20	0.00	0.00	69.20
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	719.90	0.00	0.00	719.90
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	716.60	0.00	0.00	716.60
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	644.81	54.17	117.27	0.00	0.00	816.25
1DXNCN	Land and Water	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Land and Water	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	5,558.44	0.00	0.00	5,558.44
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	6,883.68	0.00	0.00	6,883.68
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	71.40	0.00	0.00	71.40
1DXOGF	The Eastern Old-Growth Forest Conf.	UXNTRS	Natural Resources	0.00	0.00	36,825.14	0.00	0.00	36,825.14
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	4,100.00	344.40	12,761.68	0.00	0.00	17,206.08
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	178.31	0.00	0.00	178.31
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	539.54	0.00	0.00	539.54

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Current Funds									
Public Service									
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	350.16	0.00	0.00	350.16
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	250.00	0.00	6,111.58	0.00	0.00	6,361.58
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	7,852.00	659.57	(2,239.00)	0.00	0.00	6,272.57
1DXWW				0.01	0.00	0.00	0.00	0.00	0.01
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXADMS	Administration	0.00	0.00	81.02	0.00	0.00	81.02
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	5,903.98	0.00	0.00	5,903.98
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	978.75	0.00	0.00	978.75
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	760.92	0.00	0.00	760.92
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	384.25	0.00	0.00	384.25
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	79.24	0.00	0.00	79.24
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,246.51	144.60	7,804.45	0.00	0.00	9,195.56
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	468.75	0.00	1,523.27	0.00	0.00	1,992.02
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	17,199.42	6,621.82	4,620.24	0.00	0.00	28,441.48
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	12,663.65	2,960.92	3,628.48	0.00	0.00	19,253.05
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	649.50	0.00	0.00	649.50
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC320	SAARA Program Fund	UCFRDF	PI David Finkelhor	0.00	0.00	1,402.27	0.00	0.00	1,402.27
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	155.92	0.00	0.00	155.92
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	4,308.63	1,658.87	0.00	0.00	0.00	5,967.50
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	113,815.30	43,818.95	70,187.11	0.00	0.00	227,821.36
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	21,480.39	3,427.01	4,773.20	0.00	0.00	29,680.60
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	822.82	316.75	0.00	0.00	0.00	1,139.57
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	8,380.91	0.00	0.00	8,380.91
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	4,349.63	365.37	0.00	0.00	0.00	4,715.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	(1,287.21)	0.00	23.60	0.00	0.00	(1,263.61)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	35,401.21	0.00	0.00	35,401.21
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,110.56	0.00	0.00	0.00	0.00	3,110.56
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	4,920.00	1,894.20	0.00	0.00	0.00	6,814.20
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	5,105.82	0.00	0.00	5,105.82
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	1,425.92	0.00	0.00	1,425.92
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	77,093.13	29,680.75	0.00	0.00	0.00	106,773.88
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	(5,275.00)	(23.10)	0.00	0.00	0.00	(5,298.10)
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	4,989.75	678.00	74.16	0.00	0.00	5,741.91
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	27,258.21	10,494.40	2,371.06	0.00	0.00	40,123.67
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	15,039.66	5,790.28	0.00	0.00	0.00	20,829.94
1GF130	Center for START	UFIOD0	Institute on Disability	2,115.56	813.28	12,680.58	0.00	0.00	15,609.42
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	5,870.00	2,260.00	7,542.24	0.00	0.00	15,672.24
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	4,856.25	0.00	2,100.00	0.00	0.00	6,956.25
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	25,250.00	9,721.25	0.00	0.00	0.00	34,971.25
1G0018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	2,640.00	0.00	0.00	0.00	0.00	2,640.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	62.59	0.00	0.00	62.59
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	3,276.00	0.00	0.00	0.00	0.00	3,276.00
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,132.00	0.00	0.00	0.00	0.00	3,132.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	26,299.81	0.00	0.00	26,299.81
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	14,605.37	0.00	0.00	14,605.37
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Youth Development	6,617.00	60.90	296.00	0.00	0.00	6,973.90
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	5,417.97	0.00	2,540.00	0.00	0.00	7,957.97
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	235.00	0.00	0.00	235.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,002.04	0.00	0.00	2,002.04
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	99.96	0.00	0.00	99.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA026	Faculty Development Award	UFHMEB	PI Esmael Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWNE	PI Ngozi Enelamah	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	28,298.44	0.00	0.00	28,298.44
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	22,726.88	1,909.05	81,277.42	0.00	0.00	105,913.35
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	6,640.00	557.76	3,018.76	0.00	0.00	10,216.52
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	(199.02)	0.00	0.00	(199.02)
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	17,860.93	3,961.26	19,606.50	0.00	0.00	41,428.69
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	431,080.41	156,251.92	81,526.01	0.00	0.00	668,858.34
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	57,937.97	22,306.12	0.00	0.00	0.00	80,244.09
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	157,657.66	56,634.90	19,000.00	0.00	0.00	233,292.56
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	47,122.92	11,840.29	(4,916.72)	0.00	0.00	54,046.49
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	20,912.72	0.00	585.00	0.00	0.00	21,497.72
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	2,427.64	64.20	8,193.85	0.00	0.00	10,685.69
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	27,693.93	0.00	0.00	27,693.93
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,892.37	0.00	0.00	2,892.37
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,047.20	0.00	0.00	2,047.20
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(2,601.03)	0.00	0.00	(2,601.03)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	219,122.17	0.00	0.00	219,122.17
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	(287.00)	0.00	0.00	(287.00)
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	4,389.20	0.00	0.00	4,389.20
1DC232	Italian Studies Quasi Payout	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	9,400.12	3,258.15	0.00	0.00	0.00	12,658.27
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	728.05	0.00	0.00	728.05
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	233.99	0.00	2,394.60	0.00	0.00	2,628.59
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	2,367.29	0.00	0.00	2,367.29
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	161.00	13.52	(1,631.06)	0.00	0.00	(1,456.54)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	307.82	0.00	0.00	307.82
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA040	Teaching Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	94.92	0.00	0.00	94.92
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	11,335.68	0.00	539.58	0.00	0.00	11,875.26
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	35,264.61	11,210.78	0.00	0.00	0.00	46,475.39
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	11,922.62	1,001.50	19.98	0.00	0.00	12,944.10
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	121,537.82	6,481.76	72.03	0.00	0.00	128,091.61
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UADSUS	Sustainability Institute	0.00	0.00	14,084.29	0.00	0.00	14,084.29
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,311.04	0.00	0.00	0.00	0.00	2,311.04
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	31,139.80	9,669.11	8,880.39	0.00	0.00	49,689.30
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	2,005.23	0.00	0.00	2,005.23
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	7.75	0.00	0.00	7.75
1GA282	Nordblom Family Fund	UACARS	Carsey School	1,403.28	0.00	0.00	0.00	0.00	1,403.28
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	1,699.99	0.00	0.00	1,699.99
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	780.60	65.57	0.00	0.00	0.00	846.17
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	6,532.58	2,515.06	1,509.45	0.00	0.00	10,557.09
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	21,038.20	5,775.00	8,054.53	0.00	0.00	34,867.73
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	0.00	0.00	15,163.66	0.00	0.00	15,163.66
1GA420	Alnoba Lewis Global Service Fund	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA420	Alnoba Lewis Global Service Fund	UADSUS	Sustainability Institute	0.00	0.00	7,591.26	0.00	0.00	7,591.26
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,525.00	2,856.00	7,506.63	0.00	0.00	44,887.63
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	266,144.89	86,524.97	65,217.84	0.00	0.00	417,887.70
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1GB058	College of Life Sciences & Ag.	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	1,462.50	0.00	24,076.69	0.00	0.00	25,539.19
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	815.39	16.80	32,171.77	0.00	0.00	33,003.96
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	3,326.56	1,020.88	5,509.51	0.00	0.00	9,856.95
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,214.00	0.00	0.00	2,214.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBBIKM	PI Kelsey Meyer	0.00	0.00	1,116.68	0.00	0.00	1,116.68
1GB122	Oliver Hubbard Biology Endow	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,860.51	0.00	0.00	2,860.51
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,435.99	0.00	0.00	1,435.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,000.00	84.00	2,715.11	0.00	0.00	3,799.11
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,587.69	0.00	0.00	1,587.69
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Itla Studies	0.00	0.00	2,608.66	0.00	0.00	2,608.66
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	216.83	0.00	0.00	216.83
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	0.00	0.00	475.00	0.00	0.00	475.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	35,644.52	0.00	0.00	35,644.52
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	30.00	0.00	0.00	30.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	96.00	0.00	0.00	96.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,381.72	0.00	0.00	1,381.72
1GC262	Nguyen '63 History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	982.96	0.00	0.00	982.96
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,070.00	0.00	0.00	0.00	0.00	1,070.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	1,605.79	0.00	0.00	1,605.79
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	2,178.13	0.00	0.00	0.00	0.00	2,178.13
1GC286	Carl Dawson Graduate Essay Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC298	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GC306	NH Literacy Institutes Fund	UCENGL	English	1,000.00	84.00	999.77	0.00	0.00	2,083.77
1GC314	COLA Pre-Law Program Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	180.00	0.00	0.00	180.00
1GC316	Social Justice Fund - UNH Art Museu	UCARGL	Museum of Art	0.00	0.00	10,202.90	0.00	0.00	10,202.90
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	3,075.43	0.00	0.00	3,075.43
1GD041	Computer Science Gift Account	UDCS00	Computer Science	5,833.38	490.00	0.00	0.00	0.00	6,323.38
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD106	CEPS Graduate Student Support Fund	UDDEAN	Dean's Office - CEPS	3,575.89	0.00	0.00	0.00	0.00	3,575.89
1GD109	Lyle Equipment Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	3,150.56	264.64	2,798.81	0.00	0.00	6,214.01
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	6,838.72	574.42	0.00	0.00	0.00	7,413.14
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,900.10	243.60	0.00	0.00	0.00	3,143.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,522.60	0.00	0.00	1,522.60
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	13,832.92	0.00	0.00	13,832.92
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	(2,370.05)	0.00	0.00	(2,370.05)
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	139.27	0.00	0.00	139.27
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,390.00	0.00	0.00	5,390.00
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	78.28	0.00	0.00	78.28
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	4,148.23	0.00	0.00	4,148.23
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	94.34	0.00	0.00	94.34
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	172.74	0.00	0.00	172.74
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	31,693.80	12,202.10	8,271.27	0.00	0.00	52,167.17
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	128.00	10.76	7,611.42	0.00	0.00	7,750.18
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,137.50	137.55	50,366.92	0.00	0.00	52,641.97
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,050.00	88.20	271,387.43	0.00	0.00	272,525.63
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,450.00	205.80	28,814.61	0.00	0.00	31,470.41
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	5,825.00	476.70	6,636.05	0.00	0.00	12,937.75
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	899.50	75.56	10,085.94	0.00	0.00	11,061.00
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	817.50	68.67	41,352.21	0.00	0.00	42,238.38
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,370.75	35.70	1,246.27	0.00	0.00	10,652.72
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	615.87	0.00	0.00	615.87
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	21,154.78	0.00	0.00	21,154.78
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	925.00	77.70	2,884.74	0.00	0.00	3,887.44
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	2,725.00	228.90	6,591.01	0.00	0.00	9,544.91
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,338.76	205.38	10,355.15	0.00	0.00	14,899.29
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	0.00	0.00	0.00	0.00	0.00	0.00
1DQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGDAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Skiing Fundraising	USCSKI	Ski Program	0.00	0.00	155,509.72	0.00	0.00	155,509.72
1DS057	Women's Volleyball Fundraising	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	91,666.67	0.00	0.00	91,666.67
1DS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	324.00	0.00	0.00	324.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	249.89	0.00	0.00	249.89
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	0.00	0.00	0.00	0.00
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Business Services Equip Replacement	UWFAOP	Financial Aid Operations	0.00	0.00	93.64	0.00	0.00	93.64
1DWFAO	Business Services Equip Replacement	UWVBUS	Business Services	0.00	0.00	4,616.43	0.00	0.00	4,616.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	175,775.00	0.00	0.00	175,775.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(22,800.00)	0.00	0.00	(22,800.00)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA175	Varley Hospitality Management Schol	UWADMI	Staffing - Admission	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	2,742.45	0.00	0.00	2,742.45
1GA221	Residential Life Gifts	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA221	Residential Life Gifts	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	2,500.00	962.50	0.00	0.00	0.00	3,462.50
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	(429.00)	0.00	0.00	(429.00)
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA295	Center for Academic Resources	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	876.53	0.00	0.00	876.53
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	2,331.25	195.84	8,000.00	0.00	0.00	10,527.09
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	39,992.79	15,355.14	6,226.31	0.00	0.00	61,574.24
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA407	Sadie's Dreamer Fund CONNECT STEM	UAACONN	Connect Program	8,819.20	0.00	25,495.85	0.00	0.00	34,315.05
1GA414	Student Accessibility Services Fund	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	1,417.19	0.00	0.00	1,417.19
1GA417	UNH Army ROTC Program Fund	UAARMR	Army ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA417	UNH Army ROTC Program Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA426	McDonough Program Fund	UACFAS	Institute for Student Success	0.00	0.00	11,877.00	0.00	0.00	11,877.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	1,125.00	0.00	0.00	1,125.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,427.06	0.00	0.00	1,427.06
1GB001	Robert P Ahern Memorial Schola	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,226.66	0.00	0.00	8,226.66
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,574.91	0.00	0.00	2,574.91
1GB158	Zsigray Academic Enrichment Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	10,563.50	805.92	2,355.38	0.00	0.00	13,724.80
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	(7,540.28)	252.00	13,946.92	0.00	0.00	6,658.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	6,748.30	0.00	0.00	6,748.30
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,820.00	0.00	0.00	0.00	0.00	2,820.00
1GE152	Paul College Study Abroad Fund	UEDEAN	Dean's Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GE156	Shiva and Elizabeth Nanda Fund	UEDEAN	Dean's Office	442.50	0.00	0.00	0.00	0.00	442.50
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF102	O.T. Fieldwork Scholarship Fund	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF107	UP Scholarship	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrdr	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	5,113.10	0.00	0.00	5,113.10
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	2,323.72	0.00	0.00	2,323.72
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	2,807.97	0.00	0.00	2,807.97
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	73.34	0.00	0.00	73.34
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGRCW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGRCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	988.56	0.00	0.00	988.56
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	800.00	0.00	0.00	800.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	346.00	0.00	0.00	346.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GJ049	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	2,184.93	0.00	0.00	2,184.93
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,014.80	0.00	0.00	2,014.80
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWO0	Woodmens	0.00	0.00	3,044.15	0.00	0.00	3,044.15
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	4,492.82	0.00	0.00	4,492.82
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	7,480.38	0.00	0.00	7,480.38
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	4,895.00	0.00	0.00	4,895.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	3,076.43	258.42	6,425.52	0.00	0.00	9,760.37
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	4,518.00	1,739.43	4,483.07	0.00	0.00	10,740.50
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	4,924.84	0.00	0.00	4,924.84
1GS054	UNH Gym Cat Club	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	4,062.17	1,425.06	1,327.22	0.00	0.00	6,814.45
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	6,526.79	0.00	0.00	6,526.79
1GS067	Friends of Men's Hockey	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	9,537.00	2,607.11	46,069.71	0.00	0.00	58,213.82
1GS067	Friends of Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	5,661.61	0.00	0.00	5,661.61
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	31,707.63	0.00	0.00	31,707.63
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	103,248.68	0.00	0.00	103,248.68
1GS122	UNH Ski Team Excellence Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	963.51	0.00	0.00	963.51
1GS176	Victory Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	742.00	0.00	0.00	742.00
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(58,052.00)	0.00	0.00	(58,052.00)
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	168,641.68	63,464.14	49,242.01	0.00	0.00	281,347.83
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	188,209.55	70,830.36	2,418.34	0.00	0.00	261,458.25
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	109,398.34	37,398.84	5,848.09	0.00	0.00	152,645.27
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	87,428.88	33,660.13	3,062.15	0.00	0.00	124,151.16
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	42,645.94	11,165.00	16,117.36	0.00	0.00	69,928.30
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	(395.46)	0.00	0.00	(395.46)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	12,211.67	4,701.51	0.00	0.00	0.00	16,913.18
1UG001	Central Admin VP Finance	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	1,231,267.46	471,225.38	217,496.51	0.00	0.00	1,919,989.35
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	378,865.49	139,757.73	13,183.29	0.00	0.00	531,806.51
1UG002	Office of the President	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	165,037.82	61,999.61	156,147.49	0.00	0.00	383,184.92
1UG003	Community Equity and Diversity	UGPCED	Community Equity and Diversity	182,396.66	69,919.14	139,779.02	0.00	0.00	392,094.82
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	511.95	0.00	0.00	511.95
1UG004	VP Administration	UGHRES	Human Resources	459,000.29	158,505.86	224,322.71	0.00	0.00	841,828.86
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRCSC	Academic Unit Communications	0.00	0.00	285.82	0.00	0.00	285.82
1UG005	CMO Office	UGRMSR	Marketing - Student Recruitment	0.00	0.00	724,104.94	0.00	0.00	724,104.94
1UG005	CMO Office	UGRPBA	Public Affairs	0.00	0.00	57,415.20	0.00	0.00	57,415.20
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	1,548,471.27	575,114.15	653,374.16	0.00	0.00	2,776,959.58
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG006	HR Enterprise	UGHREN	HR Enterprise	746,053.23	284,130.12	(1,269,780.55)	0.00	0.00	(239,597.20)
1UG006	HR Enterprise	UGHRES	Human Resources	0.00	0.00	1,441.75	0.00	0.00	1,441.75
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	68,461.60	26,113.32	146.91	0.00	0.00	94,721.83
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,304,949.50	500,327.29	1,348,522.26	0.00	0.00	3,153,799.05
1UK005	Information Technology Operations	UKA103	Desktop Management	1,009,785.51	379,820.07	369,860.58	0.00	0.00	1,759,466.16
1UK005	Information Technology Operations	UKA104	Help Desk	238,967.96	90,129.91	37,984.62	0.00	0.00	367,082.49
1UK005	Information Technology Operations	UKA105	Business Apps Support	61,792.27	21,821.21	0.00	0.00	0.00	83,613.48
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	1,265,332.53	486,523.93	835,962.03	0.00	0.00	2,587,818.49
1UK005	Information Technology Operations	UKA107	CRM Tools	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	88,525.00	33,404.88	2,716.49	0.00	0.00	124,646.37
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	182,095.09	70,106.61	70,170.61	0.00	0.00	322,372.31
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	284,532.57	109,545.04	227,151.16	0.00	0.00	621,228.77
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	178,363.70	65,316.59	286,763.54	0.00	0.00	530,443.83
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	1,039,118.06	391,433.55	1,583,260.64	0.00	0.00	3,013,812.25
1UK005	Information Technology Operations	UKB106	iBeamNH	139,579.13	53,737.88	387,406.08	0.00	0.00	580,723.09
1UK005	Information Technology Operations	UKC100	Center for Data	88,942.25	34,242.75	216.07	0.00	0.00	123,401.07
1UK005	Information Technology Operations	UKC101	Master Data Management	0.00	0.00	1,848.00	0.00	0.00	1,848.00
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	407,522.26	156,896.14	73,463.94	0.00	0.00	637,882.34
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	490,472.17	188,831.76	308,583.88	0.00	0.00	987,887.81
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	234,250.00	90,186.25	134.82	0.00	0.00	324,571.07
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	172,557.17	65,345.14	1,888.28	0.00	0.00	239,790.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				15,721,740.14	5,927,158.58	283,350.81	13,862.97	0.00	21,946,112.50
Operations and Maintenance									
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(35,856.42)	0.00	0.00	(35,856.42)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	200.00	0.00	0.00	200.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	11,898.19	0.00	0.00	11,898.19
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	11,452.19	0.00	0.00	11,452.19
1DP004	Alternate Care Site	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	78,889.75	0.00	0.00	78,889.75
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	953.80	0.00	0.00	953.80
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPPE	COVID PPE Supplies	0.00	0.00	122,535.21	0.00	0.00	122,535.21
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	23,337.00	0.00	0.00	23,337.00
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAA TV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	190,761.72	0.00	0.00	190,761.72
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	790.00	0.00	0.00	790.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	10.20	0.00	0.00	10.20
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,536.00	0.00	0.00	31,536.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	457,650.10	0.00	457,650.10
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	3,650.00	0.00	0.00	3,650.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	159,636.95	0.00	0.00	159,636.95
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	17,546.25	0.00	0.00	17,546.25
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	114,448.30	0.00	0.00	114,448.30
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	18,902.98	0.00	0.00	18,902.98
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	1,498.50	576.88	2,523.49	338.36	0.00	4,937.23
1GB182	College Woods & UNH Trails	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWDL	Woodlands Program	0.00	0.00	477.98	0.00	0.00	477.98
1GB272	Pekins Arboretum Fund (CW)	UBNWTL	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	(128,886.00)	0.00	0.00	(128,886.00)
1UB000	COLSA General Fund	UBDEFO	COLSA Facilities & Operations	0.00	0.00	7,504.94	0.00	0.00	7,504.94
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	43,500.00	16,747.50	37,488.74	0.00	0.00	97,736.24
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	99,952.50	8,348.77	(20,646.51)	0.00	0.00	87,654.76
1UP000	UNH Police	UPPDIS	Communications Dispatch	130,654.98	37,485.92	1,570.21	0.00	0.00	169,711.11
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	31,262.00	12,035.87	37,793.00	0.00	0.00	81,090.87
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	13,471.72	0.00	0.00	0.00	0.00	13,471.72
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	67,330.21	18,536.73	0.00	0.00	0.00	85,866.94
1UP000	UNH Police	UPPPOL	UNH Police	1,052,996.05	358,098.52	131,499.61	0.00	0.00	1,542,594.18
1UP000	UNH Police	UPPSEC	UNH Police Security Services	82,710.28	11,451.97	1,342.66	0.00	0.00	95,504.91
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	412,203.27	140,457.41	101,972.46	0.00	0.00	654,633.14
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Stewardship	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	364,528.72	130,926.83	126,205.44	0.00	0.00	621,660.99
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,231,419.79	0.00	0.00	1,231,419.79
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	949,754.73	0.00	0.00	949,754.73
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	210,029.40	74,941.50	154,918.52	0.00	0.00	439,889.42
1UT000	Facilities Educational and General	UTP024	Lock Shop	104,593.89	37,645.39	20,186.03	0.00	0.00	162,425.31
1UT000	Facilities Educational and General	UTP025	Central Receiving	118,464.02	45,608.80	8,792.99	0.00	0.00	172,865.81
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	43,550.31	0.00	0.00	43,550.31
1UT000	Facilities Educational and General	UTP032	Custodial Services	25,833.76	9,369.93	1,978,385.03	0.00	0.00	2,013,588.72
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP041	OPS Team A	660,349.65	225,357.65	631,017.10	0.00	0.00	1,516,724.40
1UT000	Facilities Educational and General	UTP042	OPS Team B	659,431.13	240,023.30	643,303.29	0.00	0.00	1,542,757.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Financial Aid										
184FW1	2010-2011	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012	College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012	College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013	Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014	Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009	College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015	Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016	Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016	Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald	Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli	Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins	Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for	Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew	Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad	Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutz	Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts	Alumni Schol	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift	Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC084	Rm Ford End	Writing Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams	Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate	Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC128	Shatterly Fund	for Poli Sci	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund	for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GD002	Howard Cope	Memor. Scholarship	UDDEAN	Dean's Office - CEPS	0.00	0.00	75.55	0.00	0.00	75.55
1GD132	Richard St Onge	Mem Scholarship	UDPHYS	Physics	0.00	0.00	1,499.24	0.00	0.00	1,499.24
1GF001	Gerald L Smith	Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck"	Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller	Athletic Scholarship	USWFHK	Field Hockey	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GU145	Mr & Mrs S Morris	Locke Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU149	Richard J. Shea	Memorial Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio	Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid					0.00	0.00	5,574.79	0.00	0.00	5,574.79
Auxiliary Services										
14ZAD1	UNH P1	Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1	AFS Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary	Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(184,747.33)	0.00	0.00	(184,747.33)
1A0ADJ	UNH Auxiliary	Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(21,784.00)	0.00	0.00	(21,784.00)
1AA010	Health & Wellness	R&R	UAHHSC	Health & Wellness	0.00	0.00	102,367.00	0.00	0.00	102,367.00
1AA011	Health & Wellness	Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	208.00	0.00	0.00	208.00
1AACCT	Psychological & Counseling	Services	UAARCM	Academic Affairs RCM	0.00	0.00	476,377.34	0.00	0.00	476,377.34
1AACCT	Psychological & Counseling	Services	UACCTR	Psychological & Counseling Services	639,571.91	234,606.38	57,394.24	0.00	0.00	931,572.53
1AAHBP	UNH Student	Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	14,912.18	5,718.33	2,616,677.59	0.00	0.00	2,637,308.10
1AAHSC	UNH Health & Wellness		UAARCM	Academic Affairs RCM	0.00	0.00	984,398.14	0.00	0.00	984,398.14
1AAHSC	UNH Health & Wellness		UAHAMN	Health & Wellness	201,165.82	63,370.43	86,092.67	0.00	0.00	350,628.92
1AAHSC	UNH Health & Wellness		UAHBLD	Health Services Operations/Maint	0.00	0.00	1,363.42	0.00	0.00	1,363.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	3,343.08	0.00	0.00	3,343.08
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	546,085.09	201,149.92	133,779.16	0.00	0.00	881,014.17
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	203,510.88	75,007.03	10,844.97	0.00	0.00	289,362.88
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	13,006.35	3,812.18	45.20	0.00	0.00	16,863.73
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	958.52	0.00	0.00	958.52
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	61,263.93	17,549.29	135,249.45	0.00	0.00	214,062.67
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	10,097.64	707.70	14,639.97	0.00	0.00	25,445.31
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	24,210.63	8,596.82	4,127.74	0.00	0.00	36,935.19
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	107.93	0.00	0.00	107.93
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	751.41	0.00	0.00	751.41
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	2,904.84	0.00	0.00	2,904.84
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	10,356.88	0.00	0.00	10,356.88
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	40,551.67	0.00	0.00	40,551.67
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	6,788.41	0.00	0.00	6,788.41
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,326.82	0.00	0.00	4,326.82
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	8,664.89	0.00	0.00	8,664.89
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	38,599.39	0.00	0.00	38,599.39
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	111.35	0.00	0.00	111.35
1AARES	Residential life	UARSTF	Staff Administration	655,851.00	239,083.93	25,419.30	0.00	0.00	920,354.23
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	6,300.56	0.00	0.00	6,300.56
1AARES	Residential life	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	309.87	0.00	0.00	309.87
1AECFB	Center for Family Business	UECFFB	Center for Family Business	33,779.75	11,906.78	8,201.83	0.00	0.00	53,888.36
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	21,317.15	0.00	0.00	21,317.15
1AF001	Action Learning Center	UFKBRN	Browne Center	636,863.77	93,008.36	230,282.73	0.00	0.00	960,154.86
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	14,434.15	0.00	0.00	14,434.15
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	16.58	0.00	0.00	16.58
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	66,119.35	0.00	329.32	0.00	0.00	66,448.67
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	9,010.84	0.00	2,117.48	0.00	0.00	11,128.32
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	36,727.01	0.00	6,213.93	0.00	0.00	42,940.94
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	84,948.46	20,876.81	10,783.75	0.00	0.00	116,609.02
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	281.07	0.00	1,103.16	0.00	0.00	1,384.23
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	69,118.12	0.00	0.00	69,118.12
1AJMUB	UNH Memorial Union	UJMMKT	MUB Marketing	1,908.72	0.00	4,643.45	0.00	0.00	6,552.17
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	291,274.53	108,297.48	903,073.73	0.00	0.00	1,302,645.74
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(22,480.50)	0.00	0.00	(22,480.50)
1AJMUB	UNH Memorial Union	UJMOSP	Social Programs	0.00	0.00	68,910.87	0.00	0.00	68,910.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	824,080.00	0.00	0.00	824,080.00
1AQHOS	UNH Dining Services	UQCHCS	HCS Administration	162,380.90	62,449.06	8,526.03	0.00	0.00	233,355.99
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	61,896.97	13,531.13	121,712.02	0.00	0.00	197,140.12
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	441,882.72	143,451.67	(292,806.67)	0.00	0.00	292,527.72
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	1,657.21	251.42	1,623.49	0.00	0.00	3,532.12
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	15,683.91	2,830.79	116,334.27	0.00	0.00	134,848.97
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	29,414.98	5,230.05	145,628.00	0.00	0.00	180,273.03
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	2,723.50	0.00	1,762.88	0.00	0.00	4,486.38
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	60,685.22	23,329.77	3,269,560.46	0.00	0.00	3,353,575.45
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,515,117.15	427,403.80	2,866,717.34	0.00	0.00	4,809,238.29
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	21,364.88	8,123.54	46,622.96	0.00	0.00	76,111.38
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	24,836.97	4,687.08	96,491.51	0.00	0.00	126,015.56
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	46,632.08	8,532.49	151,221.99	0.00	0.00	206,386.56
1AQHOS	UNH Dining Services	UQDMKT	Marketing	53,274.97	20,389.02	16,583.08	0.00	0.00	90,247.07
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	72,952.68	10,840.30	248,787.82	0.00	0.00	332,580.80
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	46,883.68	8,866.02	260,140.65	0.00	0.00	315,890.35
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,110,994.82	343,267.61	2,533,969.97	0.00	0.00	3,988,232.40
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	31,312.49	7,914.89	84,472.91	0.00	0.00	123,700.29
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	130.00	0.00	0.00	130.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	0.00	0.00	7,637.65	0.00	0.00	7,637.65
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	85,830.30	11,383.39	302,535.48	0.00	0.00	399,749.17
1AQHOS	UNH Dining Services	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHMGs	Housing Management Systems	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRcM	HousingRCM	0.00	0.00	4,861,955.00	0.00	0.00	4,861,955.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	949,999.98	0.00	0.00	949,999.98
1AQHOU	UNH Housing	UQHCTV	Cable Television	130,345.08	48,026.26	212,403.53	0.00	0.00	390,774.87
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	276,962.43	62,870.17	70,454.00	0.00	0.00	410,286.60
1AQHOU	UNH Housing	UQHfAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	167,862.37	64,250.32	2,623,004.91	0.00	0.00	2,855,117.60
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	26,652.24	8,855.79	64,329.54	0.00	0.00	99,837.57
1AQHOU	UNH Housing	UQHMGs	Housing Management Systems	0.00	0.00	62,362.26	0.00	0.00	62,362.26
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	133,635.64	41,483.63	16,888.39	0.00	0.00	192,007.66
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	9,436,487.45	0.00	0.00	9,436,487.45
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,199,141.91	0.00	0.00	1,199,141.91
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,073,817.18	354,874.23	227,790.72	0.00	0.00	1,656,482.13
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	129,956.03	40,683.02	31,107.22	0.00	0.00	201,746.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHSUM	Summer Housing	46,388.87	8,713.42	(354,383.82)	0.00	0.00	(299,281.53)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	24,430.00	0.00	0.00	24,430.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	66,960.82	24,913.28	118,206.08	0.00	0.00	210,080.18
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	33,985.00	0.00	0.00	33,985.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	167,960.28	58,737.27	188,269.18	0.00	0.00	414,966.73
1AQPRN	Printing Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	69,515.00	0.00	0.00	69,515.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	3,950.75	0.00	0.00	3,950.75
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	489,515.71	124,829.78	687,052.89	0.00	0.00	1,301,398.38
1AQTRN	Transportation Services	UQTPRK	Parking Services	206,543.42	60,675.50	470,902.32	0.00	0.00	738,121.24
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1ARANM	Animal Care	URRARO	Animal Resource Office	138,485.20	50,608.98	(7,614.30)	0.00	0.00	181,479.88
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	319,551.04	117,629.58	211,196.94	0.00	0.00	648,377.56
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	304,665.51	112,968.61	285,024.15	0.00	0.00	702,658.27
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	64,791.80	20,323.55	161,427.96	0.00	0.00	246,543.31
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,297.50	360.99	0.00	0.00	0.00	4,658.49
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	56,153.88	15,251.88	20,035.25	0.00	0.00	91,441.01
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	55,330.06	0.00	0.00	55,330.06
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	115,489.86	31,345.18	23,895.49	0.00	0.00	170,730.53
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	107,257.62	26,880.23	618,248.84	0.00	0.00	752,386.69
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	62,500.00	24,062.50	21,644.25	0.00	0.00	108,206.75
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	3,398.84	119.08	25,270.51	0.00	0.00	28,788.43
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	24,494.07	4,548.11	55,696.13	0.00	0.00	84,738.31
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	71,026.98	0.00	0.00	71,026.98
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	397,793.63	0.00	0.00	397,793.63
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	130,971.76	39,717.63	33,225.04	0.00	0.00	203,914.43
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	68,754.00	0.00	0.00	68,754.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	244,732.16	89,608.52	47,167.34	0.00	0.00	381,508.02
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	47,788.90	11,758.63	21,742.58	0.00	0.00	81,290.11
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	2,823.75	237.22	(2,600.00)	0.00	0.00	460.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	94,042.85	25,455.17	2,887.08	0.00	0.00	122,385.10
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	116,783.89	43,579.65	63,238.35	0.00	0.00	223,601.89
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	20,972.27	6,938.26	52,792.15	0.00	0.00	80,702.68
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	235,134.56	84,871.52	135,112.82	0.00	0.00	455,118.90
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	63,096.28	21,727.69	26,787.26	0.00	0.00	111,611.23
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	466,564.31	149,449.51	616,033.37	0.00	0.00	1,232,047.19
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	292,584.85	102,909.19	217,139.22	0.00	0.00	612,633.26
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	137,309.40	44,099.88	199,996.25	0.00	0.00	381,405.53
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	9,784.98	0.00	0.00	9,784.98
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	132,432.76	50,986.62	99,753.55	0.00	0.00	283,172.93
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	52,744.77	17,742.43	24,547.93	0.00	0.00	95,035.13
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	88,657.98	29,147.86	150,354.00	0.00	0.00	268,159.84
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	102,788.62	37,392.88	33,239.70	0.00	0.00	173,421.20
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	150,472.26	56,433.44	173,433.03	0.00	0.00	380,338.73
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	58,436.19	19,137.08	57,610.47	0.00	0.00	135,183.74
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	89,950.55	27,091.88	139,570.51	0.00	0.00	256,612.94
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	66,980.77	23,055.37	51,446.69	0.00	0.00	141,482.83
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	84,376.50	27,130.39	145,238.33	0.00	0.00	256,745.22
1ASATH	UNH Intercollegiate Athletics	USZATC	Athletic Training - Camps & Clinics	(1,608.75)	(135.14)	0.00	0.00	0.00	(1,743.89)
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	683,707.17	52,541.92	293,760.00	0.00	0.00	1,030,009.09
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	USWHT	Whittemore Center	149,746.69	37,411.84	922,146.48	0.00	0.00	1,109,305.01
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	1,404,070.02	0.00	0.00	1,404,070.02
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	363.00	0.00	0.00	363.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(15,349,322.39)	0.00	0.00	(15,349,322.39)
***Total Auxiliary Services				16,002,999.37	4,706,620.79	32,424,115.19	0.00	0.00	53,133,735.35
No Program Code Assigned									
110341	Forest Practices Support 18-21	UXNTRS	Natural Resources	0.00	0.00	(358.90)	0.00	0.00	(358.90)
110355	Urban FIA Analytical:L.Lepine	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
110374	Natural Inquirer and GLOBE Cro	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAV	PI Amber Vinchesi-Vahl	0.00	0.00	4,041.55	0.00	0.00	4,041.55
110395	Advancing Blueberry Plant Prot	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
110410	Multiple Pathways to Achieve	UADSUS	Sustainability Institute	0.00	0.00	1,054.18	0.00	0.00	1,054.18
110412	UNH Urban Forest Inventory	UZESKJ	PI Katie Jennings	12,719.62	4,222.92	3,302.32	0.00	0.00	20,244.86
110413	RMP Forest Service Internships	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
110416	NH 4-H Educator AGExploration:	UXYTMB	PI Michelle Bersaw-Robblee	7,309.32	2,426.75	2,531.36	0.00	0.00	12,267.43
110417	Participant Support	UXYTMB	PI Michelle Bersaw-Robblee	0.00	0.00	0.00	0.00	0.00	0.00
110418	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	29,477.50	7,808.64	7,169.44	0.00	0.00	44,455.58
110418	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110419	BIL: Increasing infrastructure	UBNRJG	PI Jeff Garnas	20,891.75	6,824.24	11,470.62	0.00	0.00	39,186.61
110420	The Prognosis for Beech Leaf	UBNRJG	PI Jeff Garnas	0.00	0.00	2,012.50	0.00	0.00	2,012.50
110421	2023 NRCS Agreement - Forest	UXNTRS	PI Steven Roberge	8,323.94	2,763.53	1,380.37	0.00	0.00	12,467.84
110422	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	17,882.69	5,792.15	4,417.58	0.00	0.00	28,092.42

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Current Funds									
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112262	CL2001Tsk1 C2C3B4B5A 5-5-25-26	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112263	CLN1001 TSK 2B4A 5-5-24 5-4-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115188	Info Transfer YR3	UBNRWM	PI William Mcdowell	4,868.97	1,616.59	3,224.95	0.00	0.00	9,710.51
115189	Administration YR3	UBNRWM	PI William Mcdowell	1,622.99	538.77	0.00	0.00	0.00	2,161.76
115190	Cyanotoxin Biosphere	UBMCJT	PI Jeffrey T Miller	0.00	0.00	1,419.39	0.00	0.00	1,419.39
115190	Cyanotoxin Biosphere	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115191	Water Quality YR3	UBNRWM	PI William Mcdowell	3,635.41	1,206.86	258.73	0.00	0.00	5,101.00
115192	Development of Approaches to T	UBMCDN	PI David Needle	0.00	0.00	1,327.63	0.00	0.00	1,327.63
116128	Evaluation of Boston Area Rape	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	110.00	0.00	0.00	110.00
116130	Developing a Youth Serving Org	UCFRLJ	PI Lisa Jones	2,644.25	877.88	3,296.44	0.00	0.00	6,818.57
116131	Evaluation of Boston Area Rape	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
11AM06	Cleanerfish to Reduce Parasites2024	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HL15	CREATE: Oyster Biosensors 2023	UBBIOL	Biological Sciences	0.00	0.00	227.56	0.00	0.00	227.56
11HL86	From Native Plants to New Crops2023	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00
11HM00	Hatch Administration 2024	UBAEHA	Hatch Administration	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HM00	Hatch Administration 2024	UBAESP	AES Administration - Payroll	42,078.11	0.00	0.00	0.00	0.00	42,078.11
11HM00	Hatch Administration 2024	UBMCLT	PI Louis S Tisa	0.00	0.00	208.00	0.00	0.00	208.00
11HM04	Exploratory Research 2024	UBAEGD	AES Grad Program	21,451.44	0.00	0.00	0.00	0.00	21,451.44
11HM04	Exploratory Research 2024	UBAESP	AES Administration - Payroll	23,976.45	0.00	0.00	0.00	0.00	23,976.45
11HM04	Exploratory Research 2024	UBBILK	PI Laura Kloeppe	0.00	0.00	327.50	0.00	0.00	327.50
11HM04	Exploratory Research 2024	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HM05	Soil Oragnic Matter Formation 2024	UBNRSF	PI Serita Frey	3,515.30	0.00	1,057.90	0.00	0.00	4,573.20
11HM06	Agri-engineering ecosystem svcs 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11HM06	Agri-engineering ecosystem svcs 2024	UBNRRS	PI Richard Smith	4,879.44	0.00	1,236.38	0.00	0.00	6,115.82
11HM07	NH Hispanic food insecurity 2024	UBAEGD	AES Grad Program	14,314.08	0.00	0.00	0.00	0.00	14,314.08
11HM07	NH Hispanic food insecurity 2024	UBANCD	PI Carlota Dao	5,770.75	0.00	6,263.36	0.00	0.00	12,034.11
11HM08	Advancing lumpfish aquaculture 2024	UBBIEF	PI Elizabeth Fairchild	1,260.00	0.00	379.18	0.00	0.00	1,639.18
11HM09	Planning for drought in NH 2024	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBMCLT	PI Louis S Tisa	180.00	0.00	1,462.69	0.00	0.00	1,642.69
11HM11	Managing your microbiome 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11HM11	Managing your microbiome 2024	UBNRJS	PI Jessica Ernakovich	167.50	0.00	1,409.50	0.00	0.00	1,577.00
11HM12	Specialty Crop Production NH 2024	UBAESP	AES Administration - Payroll	2,676.93	0.00	0.00	0.00	0.00	2,676.93
11HM12	Specialty Crop Production NH 2024	UBANRS	PI Becky Sideman	0.00	0.00	30.79	0.00	0.00	30.79
11HM13	Destabilization of SOM 2024	UBNRSG	PI Stuart Grandy	2,678.40	0.00	0.00	0.00	0.00	2,678.40
11HM14	CREATE: On the go Sensor 2024	UBNRWWW	PI Will Wollheim	423.50	0.00	1,768.58	0.00	0.00	2,192.08
11HM15	CREATE: Oyster Biosensors 2024	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11HM16	CREATE: Wet deposition of PFAS 2024	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HM17	Ecogenomic insight of GBE oyst 2024	UBAEGD	AES Grad Program	7,557.12	0.00	0.00	0.00	0.00	7,557.12
11HM17	Ecogenomic insight of GBE oyst 2024	UBBIBB	PI Bonnie Brown	941.25	0.00	3,419.94	0.00	0.00	4,361.19
11HM18	Targeting Cyclic Nucleotide Ph2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11HM18	Targeting Cyclic Nucleotide Ph2024	UBMCRC	PI Rick H Cote	1,398.75	0.00	1,242.14	0.00	0.00	2,640.89
11HM19	Water Qual Response Restoration2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11HM19	Water Qual Response Restoration2024	UBNRWWW	PI Will Wollheim	2,131.20	0.00	0.00	0.00	0.00	2,131.20
11HM20	Duckweed Quality Green Manure 2024	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HM20	Duckweed Quality Green Manure 2024	UBMCAO	PI Anna O'Brien	0.00	0.00	2,072.72	0.00	0.00	2,072.72
11HM21	IPM for Insect Pests in NE 2024	UBAEGD	AES Grad Program	6,812.40	0.00	0.00	0.00	0.00	6,812.40

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11HM21	IPM for Insect Pests in NE 2024	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HM21	IPM for Insect Pests in NE 2024	UBANAW	PI Anna Wallingford	1,286.20	0.00	0.00	0.00	0.00	1,286.20
11HM22	Apicomplexan Agricultural Path 2024	UBMCVJ	PI Victoria Jeffers	0.00	0.00	2,835.44	0.00	0.00	2,835.44
11HM23	Farm to ECE and Parent Engmnt 2024	UBANNM	PI Nooreem Mena	0.00	0.00	0.00	0.00	0.00	0.00
11HM24	Agroforestry Products in NH 2024	UBNRRB	PI Ranjit Bawa	0.00	0.00	0.00	0.00	0.00	0.00
11HM25	Seafood and Dairy Consump NH 2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HM26	Rock-Eating Microbial 2024	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HM27	Intgrtd Multi-Trophic Aquacultr2024	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,283.00	0.00	0.00	1,283.00
11ML36	Assessing Impacts Ext Drought 2023	UBAEGD	AES Grad Program	671.21	0.00	0.00	0.00	0.00	671.21
11MM00	McIntire Stennis Admin 2024	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MM00	McIntire Stennis Admin 2024	UBAESP	AES Administration - Payroll	16,677.05	0.00	0.00	0.00	0.00	16,677.05
11MM38	Evaluating Mapping Riparian Hab2024	UBNRRC	PI Russell Congalton	3,390.00	0.00	540.91	0.00	0.00	3,930.91
11MM39	Small Mammal Responses 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11MM39	Small Mammal Responses 2024	UBAEPD	AES Funded Post Doc Awards	10,384.62	0.00	0.00	0.00	0.00	10,384.62
11MM39	Small Mammal Responses 2024	UBNRBR	PI Rebecca Rowe	577.50	0.00	0.00	0.00	0.00	577.50
11MM40	Forest Habitat Quality Wildlife2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11MM40	Forest Habitat Quality Wildlife2024	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11MM41	Quantifying decadal trends 2024	UBAEGD	AES Grad Program	6,812.40	0.00	0.00	0.00	0.00	6,812.40
11MM41	Quantifying decadal trends 2024	UBNRWM	PI William Mcdowell	0.00	0.00	8,122.80	0.00	0.00	8,122.80
11MM42	Quantitative Silviculture 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11MM42	Quantitative Silviculture 2024	UBNRMD	PI Mark Ducey	0.00	0.00	3,810.79	0.00	0.00	3,810.79
11MM43	CREATE: Biodiversity matters 2024	UBNRMD	PI Remington Moll	3,372.25	0.00	0.00	0.00	0.00	3,372.25
11MM44	Climate Resilience NH Forests 2024	UBAEGD	AES Grad Program	6,812.40	0.00	0.00	0.00	0.00	6,812.40
11MM44	Climate Resilience NH Forests 2024	UBNRHA	PI Heidi Asbjornsen	1,629.65	0.00	16.29	0.00	0.00	1,645.94
11MM45	Beech Bark Disease Agents 2024	UBAEGD	AES Grad Program	6,812.40	0.00	0.00	0.00	0.00	6,812.40
11MM45	Beech Bark Disease Agents 2024	UBNRJG	PI Jeff Garnas	1,660.50	0.00	1,166.27	0.00	0.00	2,826.77
11MM46	Designing Restoration Landscp 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11MM46	Designing Restoration Landscp 2024	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,530.72	0.00	0.00	2,530.72
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL35	Using metagenomics dairy cows 2023	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RL37	Management Systems to Improve 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RM00	Hatch Regional Admin 2024	UBAEHR	Hatch Regional Administration	0.00	0.00	1,387.50	0.00	0.00	1,387.50
11RM00	Hatch Regional Admin 2024	UBAESP	AES Administration - Payroll	17,655.44	0.00	0.00	0.00	0.00	17,655.44
11RM40	NRSP3: NADP 2024	UBAEGD	AES Grad Program	13,934.64	0.00	0.00	0.00	0.00	13,934.64
11RM40	NRSP3: NADP 2024	UBNRAW	PI Adam Wymore	3,689.75	0.00	0.00	0.00	0.00	3,689.75
11RM42	Understanding Promoting Health2024	UBANJM	PI Jesse Morrell	1,455.00	0.00	975.83	0.00	0.00	2,430.83
11RM43	Rural Population Change 2024	UBDEJ	PI Kenneth Johnson	1,416.60	0.00	193.00	0.00	0.00	1,609.60
11RM44	Strategies to Support NE Farms 2024	UBAEGD	AES Grad Program	14,314.08	0.00	0.00	0.00	0.00	14,314.08
11RM44	Strategies to Support NE Farms 2024	UBANAN	PI Analena Bruce	0.00	0.00	2,804.56	0.00	0.00	2,804.56
11RM45	Mgt Systems for Dairy Entrprs 2024	UBANPE	PI Pete Erickson	0.00	0.00	1,105.86	0.00	0.00	1,105.86
11RM46	Genetics in Cucurbita spp 2024	UBAESP	AES Administration - Payroll	6,432.34	0.00	0.00	0.00	0.00	6,432.34
11RM46	Genetics in Cucurbita spp 2024	UBANCH	PI Christopher Hernandez	0.00	0.00	0.00	0.00	0.00	0.00
11RM47	Blood Vessel Network in Bovine 2024	UBMCPT	PI Paul Tsang	0.00	0.00	2,517.78	0.00	0.00	2,517.78
11RM48	Essential Oils Boost Milk Prod 2024	UBANAB	PI Andre Brito	0.00	0.00	844.73	0.00	0.00	844.73
11RM49	Mechanistic Modeling Aquaculture2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04

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13F374	Predator Mtg.	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F375	Tern Management	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
13F376	1B NH Coverts	UXNTHA	PI Haley Andreozzi	12,739.65	4,229.62	6,543.94	0.00	0.00	23,513.21
13F377	1A Tech Training to Landowners	UXNTMA	PI Matthew Tarr	21,788.99	7,233.88	10,482.43	0.00	0.00	39,505.30
13F378	2 Tech Asst for Planning	UXNTHA	PI Haley Andreozzi	5,990.87	1,988.98	2,131.05	0.00	0.00	10,110.90
13F379	3 Tech Asst Species and Habits	UXNTHA	PI Haley Andreozzi	3,035.63	1,007.86	1,051.30	0.00	0.00	5,094.79
13F380	4 SGCN Monitoring MGT Tech Ast	UXNTHA	PI Haley Andreozzi	3,395.75	1,127.37	1,176.00	0.00	0.00	5,699.12
13F381	5 NH Butterfly Monitoring Mgt	UXNTHA	PI Haley Andreozzi	1,917.25	636.50	664.00	0.00	0.00	3,217.75
13H309	Epi FY24	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H352	CORE FY 2024 thru 6-30-24	UFDOTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H352	CORE FY 2024 thru 6-30-24	UFIOD0	Institute on Disability	0.00	0.00	172.97	0.00	0.00	172.97
13H357	GPRA FY23 and FY24	UFDOLH	PI Lucy Hodder	9,692.16	2,559.92	4,533.25	0.00	0.00	16,785.33
13H359	EPI FY2024	UFDOLH	PI Amy Costello	35,937.75	11,692.20	15,025.07	0.00	0.00	62,655.02
13H359	EPI FY2024	UFDOLH	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H360	ECHO Peer Workforce Cross	UFDOMD	PI Marcy Doyle	34,613.19	11,491.61	17,058.77	0.00	0.00	63,163.57
13H361	NH SNAP ED SFY24	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H362	SOR TA FY23 and FY24	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13H363	GPRA FY23 and FY24	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13H364	MOMM FY24	UFDOLH	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
13H365	OMB CORE FY24 7-1-24 to 6-25	UFDOLH	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
13H368	OMB FY24 07-01-23 to 06-30-24	UFDOLH	PI Amy Costello	115,484.30	38,102.00	24,682.53	0.00	0.00	178,268.83
13H369	MOMM FY24 07-01-23 to 06-30-24	UFDOLH	PI Amy Costello	2,419.58	692.50	466.86	0.00	0.00	3,578.94
13H371	PMCAP FY24	UFDOLH	PI Jeanne Ryer	55,466.65	18,394.24	28,507.82	0.00	0.00	102,368.71
13H372	FY24 SNAP-Ed	UXYTAH	PI Amy Hollar	139,517.73	43,036.53	72,728.83	0.00	0.00	255,283.09
13H373	Technical Assistance for Certi	UFDOLH	PI Amy Costello	12,738.23	3,785.92	6,113.91	0.00	0.00	22,638.06
13H374	Tertiary Prevention on College	UFDOLH	PI Heidi Cloutier	4,839.04	1,606.60	7,822.59	0.00	0.00	14,268.23
13H375	SOR3B FY24	UFDOLH	PI Amy Costello	36,594.40	12,149.33	10,305.38	0.00	0.00	59,049.11
13H376	OFRC FY24	UFDOLH	PI Amy Costello	2,522.33	837.42	671.94	0.00	0.00	4,031.69
13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13J081	C19 2023 ARPA UNH COVID Equip	UPPDRO	PI Ronald O'Keefe	0.00	0.00	1,997.43	0.00	0.00	1,997.43
13J082	C19 2024 ARPA UNH uSafeUS	URPISP	PI Sharyn Potter	32,134.14	7,160.09	20,453.03	0.00	0.00	59,747.26
13R313	NH Digital Equity and Inclusio	UXCMCF	PI Charles French	46,376.67	15,397.01	258,104.04	0.00	0.00	319,877.72
13R314	FY24 and FY25 NH GRANIT - GIS	UZESDG	PI David Justice	17,865.19	5,931.28	8,804.62	0.00	0.00	32,601.09
13R315	2024-2025 Small Business Devel	UESBEG	PI - Liz Gray	178,970.39	51,278.81	0.00	0.00	0.00	230,249.20
13RX24	FY24 State Forestry Support	UXNTRS	Natural Resources	59,421.62	0.00	0.00	0.00	0.00	59,421.62
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13S090	Mobile Security Surveillance a	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	2,624.47	0.00	0.00	2,624.47
13S090	Mobile Security Surveillance a	UPPPOL	UNH Police	0.00	0.00	2,399.00	0.00	0.00	2,399.00
13S091	ILO Program-Petrin	UPPDPD	PI Paul Dean	11,033.57	849.59	0.00	0.00	0.00	11,883.16
13S095	Community Outreach and Betterm	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S096	FFY 24 Highway Safety Patrol E	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S097	State of NH Dept of Safety ILO	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S098	State of NH Dept of Safety ILO	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T128	SADES Task Order #013: Overhea	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T131	Reduce Concrete Cracking throu	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T134	Task 0010-2-27-23 to 2-27-24	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T137	2023 STIC - Workforce Developm	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T138	T2 Workshop	UDCEEB	PI- Erin Santini Bell	28,198.96	6,345.79	13,022.03	0.00	0.00	47,566.78

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13T139	T2 SADES	UDCEEB	PI- Erin Santini Bell	24,878.34	8,259.60	9,017.06	0.00	0.00	42,155.00
13T140	T2 Outreach	UDCEEB	PI- Erin Santini Bell	20,163.65	5,837.29	7,401.44	0.00	0.00	33,402.38
13T141	Task Order #15 Rock Slopes SAD	UDCEEB	PI- Erin Santini Bell	2,299.36	763.32	1,071.94	0.00	0.00	4,134.62
13V265	Advancing scale-appropriate cl	UXNTRS	Natural Resources	0.00	0.00	211.51	0.00	0.00	211.51
13V284	UNH Cooperative Extension - NH	UXNTLW	PI Lisa Wise	4,294.92	1,425.89	1,487.46	0.00	0.00	7,208.27
13V285	Work Item #1	UZMSKM	PI Kalle Matso	1,443.94	479.39	384.67	0.00	0.00	2,308.00
13V286	Work Item #2	UZMSKM	PI Kalle Matso	3,796.14	1,260.33	1,011.30	0.00	0.00	6,067.77
13V287	Work Item #3	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
13V288	2023 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	2,876.00	954.90	1,417.43	0.00	0.00	5,248.33
13V289	NH Volunteer Beach Profile Yr8	UXNTAE	PI Alyson Eberhardt	3,606.75	1,197.50	1,249.12	0.00	0.00	6,053.37
13V290	L Ward NH Vol Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V291	Maintaining and Enhancing the	UZESDG	PI David Justice	1,182.30	392.55	582.70	0.00	0.00	2,157.55
13V292	Phytoplankton monitoring NHDES	UBBIEH	PI Elizabeth Harvey	0.00	0.00	750.75	0.00	0.00	750.75
13V293	Engagement on Green House Gas	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	12.60	0.00	0.00	12.60
13V294	Great Bay Waterbody Watershed	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z171	Expanding the Public Health	UFDDJM	PI Joanne Malloy	0.00	0.00	4,700.00	0.00	0.00	4,700.00
13Z172	NH Purchasers Group on Health	UFDOKP	PI Kimberly Persson	6,634.62	2,202.75	2,192.88	0.00	0.00	11,030.25
143486	Synthetic Diamond Cherenkov	UZSPSC	Space Science Center	272.00	0.00	137.36	0.00	0.00	409.36
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143515	LEADER	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143555	Investigating the Structure of	UZSPNL	PI Noe Lugaz	0.00	0.00	90.30	0.00	0.00	90.30
143573	Thermal-ion plasma instabiliti	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143586	Phase B Prep	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143586	Phase B Prep	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143590	A Comprehensive Magnetometer R	UZSPMA	Lessard Help	0.00	0.00	31.49	0.00	0.00	31.49
143606	C2 4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,227.21	0.00	0.00	1,227.21
143607	C2 7.0 Instrument and OPS	UZSPJS	Jason Shuster, PI	0.00	0.00	0.00	0.00	0.00	0.00
143610	Advancing ICESat-2 science	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
143611	Visualization of Magnetic Reco	UZSPAM	PI Matthew Argall	1,126.17	373.90	802.53	0.00	0.00	2,302.60
143615	Assisting with Leadership	UZESJD	PI Jack Dobb	13,957.74	4,634.01	30,695.71	0.00	0.00	49,287.46
143616	Unraveling the Role of Alfveni	UZSPCA	PI Camilla Scolini	0.00	0.00	57,229.52	0.00	0.00	57,229.52
143618	Lightening Advisory Panel 2023	UZSPDW	PI Joseph Dwyer	5,441.28	418.98	5,103.84	0.00	0.00	10,964.10
143619	Next-Generation Solar Neutron	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143620	Operations and Data Production	UZSPRT	PI Roy Torbert	0.00	0.00	2,020.38	0.00	0.00	2,020.38
143621	Beam Measurements of the GRAPE	UZSPMM	PI Mark Mcconnell	12,146.02	0.00	0.00	0.00	0.00	12,146.02
143622	Developing a New Wind Instrume	UZSPCJ	PI James Clemmons	10,735.56	0.00	5,743.53	0.00	0.00	16,479.09
143623	Landau Damping of Kinetic AlfV	UZSPJS	Jason Shuster, PI	4,019.19	1,334.38	2,864.15	0.00	0.00	8,217.72
143624	Tracing the Flow of Energy	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143626	Improved Spectropolarimetric	UZSPFK	PI Fabian Kislat	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBIOL	Biological Sciences	1,440.89	0.00	727.65	0.00	0.00	2,168.54
147A81	Permafrost-Climate Feedbacks	UBNRSJ	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147B17	NRT: Convergent Arctic Researc	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147B63	Participant Support	UMKJ01	PI Kristen Johnson	0.00	0.00	500.00	0.00	0.00	500.00
147B64	GEM: The Sources And Pathways	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147B64	GEM: The Sources And Pathways	UZSPJR	PI James Ryan	423.63	32.62	244.09	0.00	0.00	700.34
147B65	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	8,000.01	0.00	0.00	8,000.01

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147B66	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	8,000.00	0.00	0.00	8,000.00
147B67	Structure of Coronal Mass	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	95.87	0.00	0.00	95.87
147B71	REU Site: Sensors in Earth and	UZESGD	PI Danielle Grogan	3,018.24	1,002.08	2,150.80	0.00	0.00	6,171.12
147B72	Participant Support	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B73	3D Printed Breast Cancer	UBMCSW	PI Sarah Walker	4,416.05	340.04	12,004.13	0.00	0.00	16,760.22
147B75	GSH Sensitive Nanocarrier	UDCHAA	PI Aylin Aykanat	2,676.00	0.00	6,155.98	0.00	0.00	8,831.98
147B76	Lessons From Nature	UBMCKV	PI Krisztina Varga	17,493.46	1,346.96	24,000.22	0.00	0.00	42,840.64
147B79	Participant Support	UDMAOB	PI Orly Buchbinder	0.00	0.00	3,600.00	0.00	0.00	3,600.00
147B80	Modeling Cybersecurity Threats	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B81	David Heit	UAGCM0	PI Cari Moorhead	9,464.01	0.00	0.00	0.00	0.00	9,464.01
147B82	Evan England	UAGCM0	PI Cari Moorhead	12,566.16	0.00	0.00	0.00	0.00	12,566.16
147B83	Taylor Readyhough	UAGCM0	PI Cari Moorhead	12,566.16	0.00	0.00	0.00	0.00	12,566.16
147B84	Luke Botticelli	UAGCM0	PI Cari Moorhead	12,566.16	0.00	0.00	0.00	0.00	12,566.16
147B85	Collaborative Research: Synthe	UBMCAO	PI Anna O'Brien	0.00	0.00	22,680.97	0.00	0.00	22,680.97
147B86	Collaborative Proposal: Energy	UZSPAM	PI Matthew Argall	54.18	17.99	38.61	0.00	0.00	110.78
147B87	Collaborative Research: Design	UDCHGL	PI Gonghu Li	19,082.40	590.15	10,869.54	0.00	0.00	30,542.09
147B88	Open-Source Precision, High Ac	URRIOL	PI Interoperability Lab	21,626.50	7,180.00	46,964.85	0.00	0.00	75,771.35
147B89	Multispacecraft Study of the S	UZSPBP	PI Bala Poduval	26,994.08	8,962.03	21,360.21	0.00	0.00	57,316.32
147B90	Comprehensive Approach for Saf	URPIEM	PI Elizabeth Moschell	0.00	0.00	0.00	0.00	0.00	0.00
147B91	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	11,335.68	0.00	4,094.45	0.00	0.00	15,430.13
147B92	Collaborative Research: NNA Re	UZESSC	PI Alexander Shiklomanov	15,117.84	5,019.12	11,774.57	0.00	0.00	31,911.53
147B93	MRI: Track #1 Acquisition of a	UBMCFE	PI Feixia Chu	0.00	0.00	1,146,708.16	0.00	0.00	1,146,708.16
147B94	FMRG: Eco: GOALI: Exploring an	UDCEWM	PI Weiwei Mo	3,467.20	1,151.12	2,470.80	0.00	0.00	7,089.12
147B95	Participant Support	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147B96	Collaborative Research: Autono	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147B97	Participant Support	UZSPCM	PI Christopher Moukiss	0.00	0.00	0.00	0.00	0.00	0.00
147B98	FMRG ECO GOALI JinJin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	3,292.70	0.00	0.00	3,292.70
147B99	LEAPS-MPS: Getting modeling	UDMAPG	PI Pei Geng	0.00	0.00	0.00	0.00	0.00	0.00
147C01	Participant Support	UDMAPG	PI Pei Geng	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIPM	UNH Innovation	26,923.08	7,262.51	6,837.09	0.00	0.00	41,022.68
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14BB89	Design of Stormwater BMP and Divers	UDCEJH	PI James Houle	2,507.79	832.61	1,235.93	0.00	0.00	4,576.33
14BB91	Jefferson Lab RFP-JSA-23-Q4185	UDPHSS	PI Sandra Santiesteban	22,865.40	7,591.30	16,294.30	0.00	0.00	46,751.00
14BB97	The effectiveness of two diffe	UBANNW	PI Nancy Whitehouse	6,727.10	2,000.13	6,739.65	0.00	0.00	15,466.88
14BB98	RENEW FY2024	UFDDJM	PI Joanne Malloy	155,896.58	51,702.89	69,119.66	0.00	0.00	276,719.13
14BB98	RENEW FY2024	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14BB99	START FY2024	UFDDKN	PI Kelly Nye-Lengerman	503,486.65	165,424.29	207,495.73	0.00	0.00	876,406.67
14BC01	Dartmouth NHBCS	UCIPAS	PI Andrew Smith	19,405.31	4,518.96	39,059.47	0.00	0.00	62,983.74
14BC02	Supplemental Product Testing	UDCEJH	PI James Houle	18,541.54	4,085.70	20,256.43	0.00	0.00	42,883.67
14BC03	2023 PREP Bacteria Monitoring	UBNRSJ	PI Stephen Jones	5,200.00	1,726.35	0.00	0.00	0.00	6,926.35
14BC04	Bacterial Monitoring in GB	UBNRSJ	PI Stephen Jones	3,717.00	1,233.95	0.00	0.00	0.00	4,950.95
14BC05	Product Testing for the Hydrow	UDCEJH	PI James Houle	2,783.48	924.13	1,983.61	0.00	0.00	5,691.22
14BC06	Impacts of Storms on Great Bay	UBNRWM	PI William Mcdowell	2,037.76	676.55	1,251.07	0.00	0.00	3,965.38
14BC07	Relocation of plant species	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14BC08	Using the Plasma Dose Response	UBANNW	PI Nancy Whitehouse	0.00	0.00	209.20	0.00	0.00	209.20

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159093	CDS-Earmark	UESBEG	PI - Liz Gray	14,736.99	2,508.02	1,769.68	0.00	0.00	19,014.69
159094	FOSTER Option Year 3	URRIME	UNH Innovation - Marc Eichenberger	8,925.05	2,963.09	4,398.66	0.00	0.00	16,286.80
159095	SBDC CoreSBA 2024	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UADSUS	Sustainability Institute	15,148.13	5,029.15	0.00	0.00	0.00	20,177.28
15CAUS	Undistributed Sals for Acad Affairs	UALCLG	Leitzel Center - Lara Gengareilly	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UESBEG	PI - Liz Gray	1,153.86	383.08	0.00	0.00	0.00	1,536.94
15CAUS	Undistributed Sals for Acad Affairs	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB61	Workforce Development - CS	UZMSEC	PI Erik Chapman	0.00	0.00	(0.01)	0.00	0.00	(0.01)
15CBUS	Undistributed Salaries for COLSA	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UD0RCM	CEPS RCM Allocations	443.88	147.37	0.00	0.00	0.00	591.25
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRDF	PI David Finkelhor	10,237.84	3,398.92	0.00	0.00	0.00	13,636.76
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CD31	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD52	Cost Share	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD67	Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD86	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD94	Cost Share	UQTABC	PI - Beverly Cray	0.00	0.00	532,852.00	0.00	0.00	532,852.00
15CDUS	Undistributed Salaries for CEPS	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CE15	Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CE21	Cost Share	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CE33	NH Sea Grant Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE41	Multiple Pathways to Achieve - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE42	Eyes from the sky: Synthesizin - CS	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
15CE44	Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CE45	Indigeneous Forest Knowledge - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CE46	Nurturing the Successful Growt - CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CE47	Strengthening our Supply: Cen - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBNRAD	PI Anthony Davis	0.00	0.00	56,914.00	0.00	0.00	56,914.00
15CE50	Post Doc Phytoplankton Project - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE51	Temporal Phytoplankton - CS	UBBIEH	PI Elizabeth Harvey	8,379.27	2,781.90	9,134.45	0.00	0.00	20,295.62
15CE52	The Sea Grant StriperHub: Comm - CS	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
15CE53	Development of Construction 4. - CS	UDCESA	PI Saeed Azam	3,746.76	1,243.92	2,670.00	0.00	0.00	7,660.68

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16C192	In-Kind Cost Share	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
16C193	In-Kind Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
16C194	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C196	In-Kind Cost Share	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C197	In-Kind Cost Share	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C198	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C199	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C200	In-Kind Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C201	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C202	In-Kind Cost Share	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C203	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C204	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C205	In-Kind Cost Share	UALCEF	PI Erik Froborg	0.00	0.00	0.00	0.00	0.00	0.00
16C206	In-Kind Cost Share	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
16C207	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C208	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C209	In-Kind Cost Share	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
16C210	In-Kind Cost Share	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
16C211	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C212	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C213	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C214	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C215	In-Kind Cost Share YR1	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C216	In-Kind Cost Share	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
16C217	In-Kind Cost Share	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
16C219	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C220	In-Kind Cost Share	URSEEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C221	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C224	In-Kind Cost Share	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
16C225	In-Kind Cost Share	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
17C036	Cost Share Workforce Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181095	Direct Statistical Simulation	UDMEGC	PI Gregory Chini	9,686.46	3,017.20	72,614.65	0.00	0.00	85,318.31
181096	Accessing Nucleon Structure	UDPHS	PI Sandra Santiesteban	21,471.12	0.00	10,236.66	0.00	0.00	31,707.78
181097	New England Regional Onsite	UDESJD	PI John Davis	0.00	0.00	857.62	0.00	0.00	857.62
184214	Improve Services	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UFIOD0	Institute on Disability	0.00	0.00	30.19	0.00	0.00	30.19
184227	STEM Language Arts Teaching	UALCTR	Leitzel Center	126.00	0.00	46.62	0.00	0.00	172.62
184236	Participant Support	UCEDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184239	UNH, NH Child Study Dev.	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184240	Participant Support	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184241	Ed Talent Search YR 3	UXTADC	PI Debora Mccann	144,535.62	47,810.31	28,572.26	0.00	0.00	220,918.19
184242	Participant Support YR2	UXTADC	PI Debora Mccann	0.00	0.00	17,525.52	0.00	0.00	17,525.52
184243	Preparation of Adapted Physica	UFKINE	Kinesiology	0.00	0.00	909.76	0.00	0.00	909.76
184243	Preparation of Adapted Physica	UFKMSM	PI Scott McNamara	1,261.08	32.43	4,248.46	0.00	0.00	5,541.97
184244	Participant Support	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
184245	UNH TRIO Student Support	UACARX	Center for Academic Resources	66,935.81	22,222.76	10,912.97	0.00	0.00	100,071.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF200	COVID Award - PROPS	UFSWNE	PI Ngozi Enelamah	0.00	0.00	1,514.79	0.00	0.00	1,514.79
1DF500	HHS Start Up Funding	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN1	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGM1	PI Gibran Mancus	UFNUGM	PI Gibran Mancus	0.00	0.00	88.79	0.00	0.00	88.79
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR2	PI Jennifer Rabalais	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
1DFJ55	PI Jayson Seaman	UFRMP0	Recreation Management & Policy	0.00	0.00	150.00	0.00	0.00	150.00
1DFKFD	Ferdinand Delgado Start Up	UFKIFD	Ferdinand Delgado	0.00	0.00	777.27	0.00	0.00	777.27
1DFKN3	PI Kelly Nye-Lengerman	UFIOD0	Institute on Disability	0.00	0.00	355.00	0.00	0.00	355.00
1DFMB1	PI Mary Banach	UFSWTN	PI Tarkington Newman	67.50	0.00	0.00	0.00	0.00	67.50
1DFNGM	Startup Gibran Mancus	UFNURS	Nursing	0.00	0.00	1,145.17	0.00	0.00	1,145.17
1DFSKL	Ke Li Startup	UFSWKL	Ke Li	0.00	0.00	2,561.76	0.00	0.00	2,561.76
1DFTFP	Teen Fatherhood Program	UFFS00	Human Development & Family Studies	0.00	0.00	2,398.00	0.00	0.00	2,398.00
1DG018	Council of Presidents	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DGTAR	TARGET PLACEHOLDER INT DES - ADV	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORO	Student Activity Programming	0.00	0.00	(245.00)	0.00	0.00	(245.00)
1DJ152	Assoc of Exercise Science Students	UJSORO	Student Activity Programming	0.00	0.00	157.69	0.00	0.00	157.69
1DJ163	Dairy Club	UJSORO	Student Activity Programming	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DJ220	Sigma Chi - Upsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(460.00)	0.00	0.00	(460.00)
1DJ381	UNH Forestry Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ405	UNH Genealogy Club	UJSORO	Student Activity Programming	0.00	0.00	(64.00)	0.00	0.00	(64.00)
1DJ419	UNH College Republicans	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.20	0.00	0.00	13.20
1DJ424	Wildlife Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORO	Student Activity Programming	0.00	0.00	102.32	0.00	0.00	102.32
1DJ432	Love for Our Elders	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.09	0.00	0.00	90.09
1DJ436	UNH Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	605.65	0.00	0.00	605.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC293	Dean Fund for Music & Studio Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC304	COLA Career & Professional Success	UCDEAN	Dean's Office - Liberal Arts	3,000.04	252.00	0.00	0.00	0.00	3,252.04
1GC308	Forensic Anthropology Lab Fund	UCANTH	Anthropology	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GC313	Dwyer Fund for Arts Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1GC320	SAARA Program Fund	UCFRL0	Family Research Lab	770.95	0.00	755.90	0.00	0.00	1,526.85
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD040	Amer Society of Mechanical Eng	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD069	Non Linear Dynamics Group	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD096	Bauer Lindsay Parent Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD193	Pedro A. de Alba Scholarship Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,628.75	0.00	0.00	2,628.75
1GD201	Advanced Manufacturing Center Fund	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD205	Construction & Project Mgmt Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD254	Chemistry - Alpha Chi Sigma	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD255	CEPS Career & Professional Success	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD258	David Walsh Graduate Chemistry Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD264	Scharfe Innovation Scholars Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD274	UNH Observatory Fund	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD277	Kinner Environmental Engineering Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD276	CEE Alumni Conference Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD283	Dwyer Grad Student Support Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance	0.00	0.00	391.18	0.00	0.00	391.18
1GE009	PAUL - Hospitality Mgmt Program	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMNJL	PI Jun Li	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	Paul College of Business & Econ.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Paul College Capstone Program-SBA	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDEAN	Dean's Office	826.94	69.45	0.00	0.00	0.00	896.39
1GE059	Center for Venture Research Gft Fnd	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	390.27	0.00	0.00	390.27
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACMH	Michael Hanlon	2,076.93	174.43	0.00	0.00	0.00	2,251.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GF159	Exercise Science Gift Fund	UFKINE	Kinesiology	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG185	Prudential Inclusive	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG210	Student Alumni Association Fund	UGAOFF	Programs and Events	0.00	0.00	3,031.09	0.00	0.00	3,031.09
1GJ122	UNH Rowing Club - Women's	UJGWRB	Women's Rugby	0.00	0.00	20.87	0.00	0.00	20.87
1GJ190	Magic Wheelchair UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ203	Off-Campus Engagement and FSL Edu	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL021	Shoals Barnacle Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLSCA	Library Archives	7,000.00	588.00	245.27	0.00	0.00	7,833.27
1GL028	Library Innovation	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPDIS	Communications Dispatch	0.00	0.00	881.50	0.00	0.00	881.50
1GR043	ECenter Shaw Innovat Explorers Prog	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GR045	E. Friedlander 88 Entrepreneurship	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GR047	ECenter Signature Programs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USASPM	Athletic Training	0.00	0.00	4,824.25	0.00	0.00	4,824.25
1GS112	Student-Athlete Opportunity Fund	USMBKB	Men's Basketball	0.00	0.00	133.00	0.00	0.00	133.00
1GS112	Student-Athlete Opportunity Fund	USSAID	Athletics Financial Aid	0.00	0.00	101.52	0.00	0.00	101.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS197	Blackburn Athletics Scholarship	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS200	Blackburn Athletics Enhancement Fun	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GUTAR	TARGET PLACEHOLDER GIFT - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXNTRS	Natural Resources	0.00	0.00	150.00	0.00	0.00	150.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCHSR	Cheshire County	0.00	0.00	108.94	0.00	0.00	108.94
1GX012	CE Natural Resources Gift Fund	UXNTRS	Natural Resources	0.00	0.00	7,585.00	0.00	0.00	7,585.00
1GX012	CE Natural Resources Gift Fund	UXNTRS	PI Steven Roberge	0.00	0.00	1,091.00	0.00	0.00	1,091.00
1GX012	CE Natural Resources Gift Fund	UXSLNT	Natural Resources	0.00	0.00	483.75	0.00	0.00	483.75
1GX027	Internat'l 4-H Youth Exchange	UXYTFM	Youth and Family	0.00	0.00	6,023.57	0.00	0.00	6,023.57
1GX029	Anna Mosher Boardman 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	457.28	0.00	0.00	457.28
1GX045	PB Smith - Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXNTAE	PI Alyson Eberhardt	0.00	0.00	96.57	0.00	0.00	96.57
1GX051	Saving Special Places Conference Fn	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX067	Deans-Career & Professional Success	UXFDMS	PI Muahmmad Shadid	0.00	0.00	68.12	0.00	0.00	68.12
1GX076	Rines Young Inventors' Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX088	4-H Grafton County Fund	UXFHFD	4-H Foundation	0.00	0.00	184.38	0.00	0.00	184.38
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSA4	Marine School Award 4	0.00	0.00	585.00	0.00	0.00	585.00
1GZ025	SMSOE Fund	UZMSA5	Marine School Award 5	0.00	0.00	563.70	0.00	0.00	563.70
1GZ025	SMSOE Fund	UZMSA6	Marine School Award 6	5,000.94	420.07	0.00	0.00	0.00	5,421.01
1GZ025	SMSOE Fund	UZMSA7	Marine School Award 7	0.00	0.00	1,798.81	0.00	0.00	1,798.81
1GZ171	Herriott & Herrin Scholarship	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	119.28	0.00	0.00	119.28
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ180	Shoals Marine Lab Equity Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	404.10	0.00	0.00	404.10
1GZ184	Strategic Greene Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	24,750.00	0.00	0.00	24,750.00
1GZH47	OCEANOGRAPHY PROGRAM	UDESCL	PI - Thomas C. Lippmann	0.00	0.00	440.84	0.00	0.00	440.84
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS10	Marine School Award 10	4,819.45	404.84	0.00	0.00	0.00	5,224.29
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS14	Marine School Award 14	2,287.50	0.00	0.00	0.00	0.00	2,287.50
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSA5	Marine School Award 5	0.00	0.00	1,643.50	0.00	0.00	1,643.50
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSA9	Marine School Award 9	0.00	0.00	403.46	0.00	0.00	403.46
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZSMA1	Marine School Award 1	0.00	0.00	1,161.00	0.00	0.00	1,161.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UCANTH	Anthropology	0.00	0.00	475.00	0.00	0.00	475.00
1UA000	Acad Affairs Educational & General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	200.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLCST	PI Stephen Trzaskoma	0.00	0.00	57.00	0.00	0.00	57.00
1UC000	COLA Educational and General	UCPSCR	PI Casey Roark	0.00	0.00	283.02	0.00	0.00	283.02
1UC000	COLA Educational and General	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	837.70	0.00	0.00	837.70
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDOMS	Maker Space	9,580.33	0.00	1,095.94	0.00	0.00	10,676.27
1UD000	CEPS Educational and General	UDESJD	PI John Davis	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1UD000	CEPS Educational and General	UDMEBK	PI Brad Kinsey	0.00	0.00	1,469.76	0.00	0.00	1,469.76
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDDEAN	Dean's Office - CEPS	0.00	0.00	980.00	0.00	0.00	980.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACJN	PI Jonathan Nash	0.00	0.00	4,006.01	0.00	0.00	4,006.01
1UE000	PAUL Education and General	UEACRK	Richard Kilbride	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACXS	Xiaotong Song	0.00	0.00	75.00	0.00	0.00	75.00
1UE000	PAUL Education and General	UEACZH	Zhaozhao He	0.00	0.00	4,305.73	0.00	0.00	4,305.73
1UE000	PAUL Education and General	UEAFAE	PI Ahmad Etebari	0.00	0.00	1,485.20	0.00	0.00	1,485.20
1UE000	PAUL Education and General	UEAFEX	PI Emily Xu	843.75	0.00	1,444.83	0.00	0.00	2,288.58
1UE000	PAUL Education and General	UEAFJH	Hasseldine, John	0.00	0.00	77.30	0.00	0.00	77.30
1UE000	PAUL Education and General	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	2,772.82	0.00	0.00	2,772.82
1UE000	PAUL Education and General	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	535.52	0.00	0.00	535.52
1UE000	PAUL Education and General	UEAFSC	PI Stephen Ciccone	0.00	0.00	1,552.84	0.00	0.00	1,552.84
1UE000	PAUL Education and General	UEAFSI	Steve Irlbeck	292.50	0.00	2,589.97	0.00	0.00	2,882.47
1UE000	PAUL Education and General	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	573.15	0.00	0.00	573.15
1UE000	PAUL Education and General	UEAFYC	Yunshil Cha	652.50	0.00	2,673.45	0.00	0.00	3,325.95
1UE000	PAUL Education and General	UEAFYL	PI Yixin Liu	0.00	0.00	2,470.95	0.00	0.00	2,470.95
1UE000	PAUL Education and General	UEDSBE	Burcu Eke Rubini	0.00	0.00	1,966.63	0.00	0.00	1,966.63
1UE000	PAUL Education and General	UEDSGO	Gorkem T Ozer	0.00	0.00	3,530.96	0.00	0.00	3,530.96
1UE000	PAUL Education and General	UEDSIK	Inchan Kim	0.00	0.00	2,848.60	0.00	0.00	2,848.60
1UE000	PAUL Education and General	UEDSJW	PI Jing Wang	0.00	0.00	2,429.60	0.00	0.00	2,429.60
1UE000	PAUL Education and General	UEDSMO	Melda Ormecci Matoglu	0.00	0.00	3,032.36	0.00	0.00	3,032.36
1UE000	PAUL Education and General	UEDSWM	Wei Wei	0.00	0.00	1,831.38	0.00	0.00	1,831.38
1UE000	PAUL Education and General	UEDSYW	Yifei Wang	0.00	0.00	2,852.11	0.00	0.00	2,852.11
1UE000	PAUL Education and General	UEECHV	Jaroslav Horvath	0.00	0.00	1,702.70	0.00	0.00	1,702.70
1UE000	PAUL Education and General	UEECRM	PI Robert Mohr	0.00	0.00	2,335.14	0.00	0.00	2,335.14
1UE000	PAUL Education and General	UEECYG	Yin Germaschewski	0.00	0.00	1,859.31	0.00	0.00	1,859.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	12,927.85	0.00	0.00	12,927.85
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN68	Research - Stand-by Power Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	1,393,010.66	0.00	0.00	1,393,010.66
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	23,307.88	0.00	0.00	23,307.88
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	11,137.69	0.00	0.00	11,137.69
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	126,024.18	0.00	0.00	126,024.18
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	4,887.01	0.00	0.00	4,887.01
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	218,653.94	0.00	0.00	218,653.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	238,003.67	0.00	0.00	238,003.67
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	175,953.18	0.00	0.00	175,953.18
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP54	18 Waterworks - 911 Kelltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	59,548.78	0.00	0.00	59,548.78
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	21,557.84	0.00	0.00	21,557.84
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	140,409.63	0.00	0.00	140,409.63
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	6,692,624.47	0.00	0.00	6,692,624.47
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	502,872.52	0.00	0.00	502,872.52
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	77,064.31	0.00	0.00	77,064.31
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	6,950.00	0.00	0.00	6,950.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	1,019,885.05	0.00	0.00	1,019,885.05
1XTP90	MUB - 110 Ton Roof Chiller Repl	UJMMUB	Memorial Union Building	0.00	0.00	(5,300.00)	0.00	0.00	(5,300.00)
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	139,508.00	0.00	0.00	139,508.00
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NK050	ET&S Leases and SBITAs	UKPLSE	Leases and SBITAs	0.00	0.00	(818,332.47)	0.00	986,773.19	168,440.72
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,641.36	4,641.36
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1X1126	Transit Fleet Electrification	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1127	Facilities Acct JEL Renov.	UTDC04	Repair and Renovation	0.00	0.00	78,464.00	0.00	0.00	78,464.00
1X1128	UNH Transit Fleet Electrification	UTARSP	PI Stephen Pesci	0.00	0.00	4,476.73	0.00	0.00	4,476.73
1X1129	Ocean Mapping Center of Excellence	URRVMM	PI Marion McCord	0.00	0.00	0.00	0.00	0.00	0.00
1X1130	Tech and Furnishings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C28	Cost Share Transit Fleet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C29	Cost Share	UTARSP	PI Stephen Pesci	0.00	0.00	1,923.42	0.00	0.00	1,923.42
1XKERP	ET&S ERP Project	UITERP	ERP Project - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	14,925.00	0.00	0.00	14,925.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP90	MUB - 110 Ton Roof Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	20,555.00	0.00	0.00	20,555.00
1XTQ09	Rudman - Environmental Chamber Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ11	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XTQ28	Holloway Conf Area Carpeting Repl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ28	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTQ52	Morse - Air Handler Replacements	UTDC04	Repair and Renovation	0.00	0.00	83,940.05	0.00	0.00	83,940.05
1XTQ53	MUB - Granite State Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ79	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	64,406.06	0.00	0.00	64,406.06
1XTQ83	Util Distr-S-HHW Garrison To Still	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ94	Utility Plant - Turbine 1 Repl Core	UTDC04	Repair and Renovation	0.00	0.00	1,090,000.00	0.00	0.00	1,090,000.00
1XTQ97	Congreve - Bathroom Modifications	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ97	Congreve - Bathroom Modifications	UTDC04	Repair and Renovation	0.00	0.00	254,366.97	0.00	0.00	254,366.97
1XTR11	Memorial Field -Fencing, Turf Repl	UTDC04	Repair and Renovation	0.00	0.00	11,875.00	0.00	0.00	11,875.00
1XTR15	Rollins Building Fish Lab Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR18	Whittemore Center - Expansion	UTDC04	Repair and Renovation	0.00	0.00	900.00	0.00	0.00	900.00
1XTR19	Parsons - Fume Hood Control Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR20	1LL - West Data Center HVAC Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR23	Paul - Roof Membrane & Flashing	UTDC04	Repair and Renovation	0.00	0.00	343,235.00	0.00	0.00	343,235.00
1XTR24	Jackson Lab - Expansion and Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR25	Morse - 372 Lab Upgr	UTDC04	Repair and Renovation	0.00	0.00	71,893.99	0.00	0.00	71,893.99
1XTR26	MUB Patio Roof funding	UTDC04	Repair and Renovation	0.00	0.00	90,558.98	0.00	0.00	90,558.98
1XTR27	UNHL Elevator Repair 2024-0018	UTDC04	Repair and Renovation	0.00	0.00	17,926.07	0.00	0.00	17,926.07
1XTR41	Fairchild Barn Roof Repl 2024-0001	UTDC04	Repair and Renovation	0.00	0.00	6,502.50	0.00	0.00	6,502.50
1XTR42	Utility Plant Micro-Grid 2023-0046	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR43	Williamson - Hot Wtr Tank 2024-0034	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR44	PCAC - Flood Response 2024-0046	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,382,516.30	0.00	991,414.55	2,373,930.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
**Total Plant Funds				908,354.80	341,326.31	757,274.99	0.00	27,106,571.34	29,113,527.44
Agency Funds									
Student Services									
120ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	18,320.63	0.00	0.00	18,320.63
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,063.08	0.00	0.00	21,063.08
***Total Operations and Maintenance				0.00	0.00	39,383.71	0.00	0.00	39,383.71
No Program Code Assigned									
16C218	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	39,383.71	0.00	0.00	39,383.71
*Total 1D - UNH - Durham				148,442,818.62	44,909,449.52	106,907,907.44	4,021,908.82	27,106,571.34	331,388,655.74

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DHPEI	President's Employee Morale Initiat	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	400.00	0.00	0.00	400.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	196.19	0.00	0.00	196.19
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	9,319.25	0.00	0.00	9,319.25
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	44,269.70	0.00	0.00	44,269.70
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	16,976.19	0.00	0.00	16,976.19
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	74.07	0.00	0.00	74.07
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	6,708.34	0.00	0.00	6,708.34
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	980.37	0.00	0.00	980.37
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	20,169.58	0.00	0.00	20,169.58
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	1,591.91	126.00	15,574.57	0.00	0.00	17,292.48
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	351.61	0.00	53,261.26	0.00	0.00	53,612.87
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	187.89	0.00	0.00	187.89
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	37,946.04	8,269.23	46,362.18	0.00	0.00	92,577.45
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	21,229.41	7,996.14	211,636.69	0.00	0.00	240,862.24
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	532.37	0.00	0.00	532.37
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				61,118.97	16,391.37	453,391.37	0.00	0.00	530,901.71
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	42,783.42	0.00	0.00	42,783.42
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	3,744.00	0.00	0.00	3,744.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	59,003.25	22,716.22	168,116.55	137,351.13	0.00	387,187.15
***Total Operations and Maintenance				59,003.25	22,716.22	214,643.97	137,351.13	0.00	433,714.57
Student Financial Aid									
1UH000	UNH Law Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	28,751.35	8,942.82	0.00	37,694.17

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
***Total Auxiliary Services				0.00	0.00	30,251.35	8,942.82	0.00	39,194.17
No Program Code Assigned									
11X828	CE and D Program Support	UXSLCM	Community & Economic Development	519.39	0.00	2,328.22	0.00	0.00	2,847.61
13Z173	UNH Criminal Defense Academy	UHA350	Prof Dev-Melissa Davis	11,692.85	900.35	6,007.71	0.00	0.00	18,600.91
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH103	UNHL DWS Programing	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA100	UNHL JD Instruction	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH546	Class of 1985-William Grimes Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UMCBIC	Biotechnology Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA321	UNHL Grad Program Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	16,914.75	0.00	0.00	16,914.75
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	8,401.55	0.00	0.00	8,401.55
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				12,212.24	900.35	35,152.23	0.00	0.00	48,264.82
**Total Current Funds				3,723,214.39	1,154,545.58	2,941,539.56	146,293.95	0.00	7,965,593.48
Loan Funds									
Student Services									
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(35.00)	0.00	0.00	(35.00)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
***Total Student Services				0.00	0.00	(35.00)	0.00	0.00	(35.00)
Student Financial Aid									
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	2,073.00	0.00	0.00	2,073.00
***Total Student Financial Aid				0.00	0.00	2,073.00	0.00	0.00	2,073.00
**Total Loan Funds				0.00	0.00	2,038.00	0.00	0.00	2,038.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	244,574.52	244,574.52
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	24,081.61	24,081.61
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	268,656.13	268,656.13
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	268,656.13	268,656.13
*Total 1H - UNH School of Law				3,723,214.39	1,154,545.58	2,943,577.56	146,293.95	268,656.13	8,236,287.61

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UH10	NHINBRE NH Climbs	UMKJ01	PI Kristen Johnson	0.00	0.00	4,916.02	0.00	0.00	4,916.02
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMAM01	PI Andrew Macpherson	0.00	0.00	(1,906.63)	0.00	0.00	(1,906.63)
1DMBET	Engineering Technology Program	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJO	PI Jeremiah Johnson	UMDPJ2	UNH Manchester- Jeremiah Johnson	0.00	0.00	228.84	0.00	0.00	228.84
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	242.76	0.00	0.00	242.76
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	219.00	0.00	0.00	219.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMPED	Lecturer Pedagogical Development	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	686.44	0.00	0.00	686.44
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,602.38	302.61	98.00	0.00	0.00	4,002.99
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	(140.08)	0.00	0.00	(140.08)
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAED	School Of Education-GSD	531,047.54	83,716.42	4,125.00	0.00	0.00	618,888.96
1UM000	UNHM Education and General-RCM	UMGGRD	Graduate Instruction - GSD	266,524.11	79,371.12	3,115.36	0.00	0.00	349,010.59
1UM000	UNHM Education and General-RCM	UMGUGD	Undergraduate Instruction-GSD	1,013,423.03	196,335.91	18,909.96	0.00	0.00	1,228,668.90
1UM000	UNHM Education and General-RCM	UMLIFE	Life Sciences	53,912.64	4,528.82	0.00	0.00	0.00	58,441.46
1UM050	UNHM Education and General	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	7,618.32	2,933.07	0.00	0.00	0.00	10,551.39
1UM050	UNHM Education and General	UMBPSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	(604.46)	0.00	0.00	0.00	0.00	(604.46)
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSCI0	Science	0.00	0.00	632.18	0.00	0.00	632.18

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AMADJ	UNHM Auxiliary Adjustments	UMPLSE	Leases & SBITAs	0.00	0.00	(102,719.78)	0.00	0.00	(102,719.78)
***Total Auxiliary Services				0.00	0.00	(85,565.68)	0.00	0.00	(85,565.68)
No Program Code Assigned									
13H366	Early Childhood Education	UMGAED	School Of Education-GSD	646.25	49.76	257.52	0.00	0.00	953.53
13H366	Early Childhood Education	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
13H367	Participant Support	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	13,624.00	0.00	0.00	13,624.00
13H370	Center for Professional Excell	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	221.23	0.00	0.00	221.23
143625	Machine Learning-Ready Bead	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14BB96	Consulting on Protein Primary	UMLIWS	PI Won Suh	0.00	0.00	2,409.24	0.00	0.00	2,409.24
14NO03	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH33	INBRE - Seed Grant	UMMLFS	Life Sciences-MD	3,000.00	231.00	1,728.58	0.00	0.00	4,959.58
14UH60	Mobile Bus	UMCDNO	Deans Office	3,757.50	0.00	114,706.37	0.00	0.00	118,463.87
14UH71	NHINBRE The Role of FOXN2	UMKJ01	PI Kristen Johnson	0.00	0.00	9,513.62	0.00	0.00	9,513.62
14UH77	Participant Support	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UH83	NH-INBRE Year 4	UMLIFE	Life Sciences	0.00	0.00	7,307.45	0.00	0.00	7,307.45
14UH83	NH-INBRE Year 4	UMPDKM	PI Kyle MacLea	3,677.00	0.00	26,198.24	0.00	0.00	29,875.24
14UH83	NH-INBRE Year 4	UMSCIO	Science	0.00	0.00	5,985.82	0.00	0.00	5,985.82
14UI04	Early Childhood and Out-of-Sch	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
154002	Option Year 1	UMAM01	PI Andrew Macpherson	23,852.31	4,149.62	25,129.40	0.00	0.00	53,131.33
154003	Participant Support	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
154004	CTIIC Research and Scholarship	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
154005	Participant Support	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
15CE56	Cost Share	UMDEAN	UNHM Dean's Office	6,106.05	2,027.21	2,114.64	0.00	0.00	10,247.90
15CE57	Cost Share	UMDEAN	UNHM Dean's Office	1,493.20	495.75	735.86	0.00	0.00	2,724.81
15CE69	Center for Professional Excell - CS	UMGATP	Educ. Training & Partnership -GSD	90.00	6.93	115.08	0.00	0.00	212.01
15CMUS	Undistributed Salaries for CPS	UMCRAM	Ram Assessments	3,114.59	1,034.07	0.00	0.00	0.00	4,148.66
15CMUS	Undistributed Salaries for CPS	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	0.00	0.00	0.00	0.00
16C223	In-Kind Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMCDRM	UNHM Dorm	0.00	0.00	290,561.40	0.00	0.00	290,561.40
1DM018	Sidore Lecture Match	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMGSA	General Student Activities - MD	0.00	0.00	801.12	0.00	0.00	801.12
1DM3EE	UNHM Student Activities	UMSENG	Orientation	8,266.96	3,109.62	0.00	0.00	0.00	11,376.58
1DM3EE	UNHM Student Activities	UMSERE	Student Engagement	0.00	0.00	950.20	0.00	0.00	950.20
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMCDNO	Deans Office	0.00	0.00	627.60	0.00	0.00	627.60
1DMALM	CPS Alumni - GSD	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMMSSO	Security Studies Online - Grad -MD	0.00	0.00	118.74	0.00	0.00	118.74
1DMBET	Engineering Technology Program	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMCBIC	Biotechnology Innovation Center	28,000.00	10,780.00	56,999.94	0.00	0.00	95,779.94
1DMBIC	BIC Incubator	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMCDNO	Deans Office	0.00	0.00	4,080.00	0.00	0.00	4,080.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DMFAC	Faculty Professional Development	UMMFCD	Faculty Development - MD	0.00	0.00	2,770.85	0.00	0.00	2,770.85
1DMGEN	BUDGET ONLY Other ID UNHM	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCDNO	Deans Office	0.00	0.00	610.99	0.00	0.00	610.99
1DMPED	Lecturer Pedagogical Development	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMMSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMMSOL	ESOL Summer Program	0.00	0.00	1,100.78	0.00	0.00	1,100.78
1GM138	UNHM Food Insecurity Program	UMCDNO	Deans Office	0.00	0.00	394.52	0.00	0.00	394.52
1GM139	UNHM ESOL Programs	UMMSOL	ESOL Summer Program	0.00	0.00	122.51	0.00	0.00	122.51
1GM139	UNHM ESOL Programs	UMSAFN	Academic Enrichment-MD	4,080.00	342.72	0.00	0.00	0.00	4,422.72
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UAPROV	Provost Office	6,322.50	531.09	0.00	0.00	0.00	6,853.59
1UM000	UNHM Education and General-RCM	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMADMS	Admissions Department	0.00	0.00	257.26	0.00	0.00	257.26
1UM000	UNHM Education and General-RCM	UMAESC	Applied Engineering & Sciences	136,735.97	11,485.74	0.00	0.00	0.00	148,221.71
1UM000	UNHM Education and General-RCM	UMASCD	Assc Dean of Academic Affairs	60,221.60	5,058.60	0.00	0.00	0.00	65,280.20
1UM000	UNHM Education and General-RCM	UMBUS	Business Office	24,888.51	2,090.68	0.00	0.00	0.00	26,979.19
1UM000	UNHM Education and General-RCM	UMCAAC	Accreditation And Compliance	72,841.50	26,797.76	0.00	0.00	0.00	99,639.26
1UM000	UNHM Education and General-RCM	UMCADM	Administration	5,857.97	351.29	3,729.74	0.00	0.00	9,939.00
1UM000	UNHM Education and General-RCM	UMCASC	Communication Arts and Science	70,391.35	5,913.00	0.00	0.00	0.00	76,304.35
1UM000	UNHM Education and General-RCM	UMCCPA	College Communications	0.00	0.00	10,588.05	0.00	0.00	10,588.05
1UM000	UNHM Education and General-RCM	UMCCPS	Career And Professional Success	57,644.25	22,193.00	1,065.40	0.00	0.00	80,902.65
1UM000	UNHM Education and General-RCM	UMCEVT	Events	0.00	0.00	588.24	0.00	0.00	588.24
1UM000	UNHM Education and General-RCM	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCITS	IT Services	0.00	0.00	31,842.23	0.00	0.00	31,842.23
1UM000	UNHM Education and General-RCM	UMCLIB	Library Services	177,010.29	64,920.14	15,405.91	0.00	0.00	257,336.34
1UM000	UNHM Education and General-RCM	UMCMCT	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCSAF	Student Affairs	1,991.55	167.28	13.72	0.00	0.00	2,172.55
1UM000	UNHM Education and General-RCM	UMCSEC	CPS Security	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMEVNT	UNH Manchester Events	0.00	0.00	111.19	0.00	0.00	111.19
1UM000	UNHM Education and General-RCM	UMFYEX	First Year Experience	0.00	0.00	16.99	0.00	0.00	16.99
1UM000	UNHM Education and General-RCM	UMGAFF	Academic Affairs - GSD	65,765.00	25,089.26	2,915.57	0.00	0.00	93,769.83
1UM000	UNHM Education and General-RCM	UMGADM	Admissions And Advising-GSD	608,519.56	234,189.92	4,582.80	0.00	0.00	847,292.28
1UM000	UNHM Education and General-RCM	UMGADV	Advancement - GSC	2,340.00	196.56	0.00	0.00	0.00	2,536.56
1UM000	UNHM Education and General-RCM	UMGAEA	Academic Eng. & Assessment-GSD	78,905.76	29,997.10	1,290.70	0.00	0.00	110,193.56
1UM000	UNHM Education and General-RCM	UMGAID	Financial Aid-GSD	75,037.51	28,889.45	6,424.24	0.00	0.00	110,351.20
1UM000	UNHM Education and General-RCM	UMGANP	School Of Nursing-GSD	0.00	0.00	8,922.35	0.00	0.00	8,922.35
1UM000	UNHM Education and General-RCM	UMGATP	Educ. Training & Partnership -GSD	58,017.00	4,873.46	1,772.47	0.00	0.00	64,662.93
1UM000	UNHM Education and General-RCM	UMGCOR	Core Division Functions - GSD	117,364.38	45,185.38	0.00	0.00	0.00	162,549.76
1UM000	UNHM Education and General-RCM	UMGFCD	Faculty Development-GSD	35,358.50	12,087.00	859.36	0.00	0.00	48,304.86

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	1,264,948.87	1,264,948.87
*Total 1M - UNH - Manchester				8,269,902.14	2,403,431.64	2,419,366.86	166,081.93	1,264,948.87	14,523,731.44

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	750.00	0.00	0.00	750.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	360.00	0.00	0.00	360.00
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	52,884.63	20,360.63	0.00	0.00	0.00	73,245.26
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	1,089.39	0.00	0.00	1,089.39
5GH106	Film Gift	KHMFMS	Film Studies	0.00	0.00	1,646.90	0.00	0.00	1,646.90
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	14,245.00	0.00	0.00	14,245.00
5GH147	All Steinway Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	21,582.49	0.00	0.00	21,582.49
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	24,447.43	1,065.37	499.07	0.00	0.00	26,011.87
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	60,985.11	20,570.63	4,988.83	0.00	0.00	86,544.57
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	453,413.60	38,086.43	0.00	0.00	0.00	491,500.03
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBART	Art and Design	335,228.19	93,883.26	29,582.38	0.00	0.00	458,693.83
5U0000	Keene General Operating	KHCENG	English	292,095.10	110,079.40	492.71	0.00	0.00	402,667.21
5U0000	Keene General Operating	KHDHST	History	240,768.46	89,759.01	344.35	0.00	0.00	330,871.82
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	72,133.30	19,507.80	164.20	0.00	0.00	91,805.30

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517015	OSHA	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPAADM	Professional Studies Div-Admin	36,033.65	7,967.11	2,763.63	0.00	0.00	46,764.39
517016	OSHA 21d FY23	KPDSAF	Safety / SOHAS	(1,779.00)	(136.98)	(435.32)	0.00	0.00	(2,351.30)
517016	OSHA 21d FY23	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	1,478.00	0.00	0.00	1,478.00
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	474.75	155.81	210.01	0.00	0.00	840.57
53DB13	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	43,702.54	13,882.53	42,955.74	0.00	0.00	100,540.81
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	72,584.93	24,084.39	61,070.60	0.00	0.00	157,739.92
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	0.00	(19.02)	3,228.09	0.00	0.00	3,209.07
53DB19	Upward Bound 6-22 to 9-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	(6,162.94)	(2,209.42)	1,893.06	0.00	0.00	(6,479.30)
53DB22	Transition Resource Portal Support	KPBESE	Education	1,531.02	546.46	459.32	0.00	0.00	2,536.80
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	4,055.98	0.00	0.00	4,055.98
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	3,915.48	0.00	0.00	3,915.48
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSC	Biology	4,992.82	384.45	12,788.09	0.00	0.00	18,165.36
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	1,265.50	0.00	8,023.66	0.00	0.00	9,289.16
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54B005	Mayhew Program Evaluation	KFABHI	Behavioral Health Improvement Inst	5,783.74	1,920.33	3,838.20	0.00	0.00	11,542.27
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	51.90	0.00	0.00	51.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	4,310.25	0.00	0.00	0.00	0.00	4,310.25
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,556.32	0.00	108.00	0.00	0.00	3,664.32
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	24,946.94	8,282.35	14,619.14	0.00	0.00	47,848.43
55C156	Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	80,662.57	25,789.74	10,038.37	0.00	0.00	116,490.68
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	88,096.09	28,234.62	18,111.06	0.00	0.00	134,441.77
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	(439.85)	(157.02)	(47.75)	0.00	0.00	(644.62)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584207	Upward Bound	KABUPW	Upward Bound - begin 06/07	99,229.31	26,987.61	14,193.06	0.00	0.00	140,409.98
584208	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	80,629.69	22,797.01	10,683.68	0.00	0.00	114,110.38
584209	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	14.20	0.00	0.00	14.20
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	27,078.03	0.00	0.00	27,078.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KPFPEF	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(55,944.00)	0.00	0.00	(55,944.00)
5DF119	JEDI Strategic Investments	KCFDMC	Diversity Office	40,238.50	10,615.67	0.00	0.00	0.00	50,854.17
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	27,422.19	4,905.66	4,661.76	0.00	0.00	36,989.61
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	20,284.43	7,809.46	12,055.93	0.00	0.00	40,149.82
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	7,143.75	600.08	2,850.24	0.00	0.00	10,594.07
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	16,227.29	5,716.98	133,220.79	0.00	0.00	155,165.06
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	32,831.27	10,909.27	3,367.97	0.00	0.00	47,108.51
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	30,528.30	10,872.98	10,730.06	0.00	0.00	52,131.34
5DJ101	NCAA Athletics/Recreation	KJBMKB	Men's Basketball	48,753.91	9,201.60	18,167.42	0.00	0.00	76,122.93
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	13,023.85	4,829.22	9,564.53	0.00	0.00	27,417.60
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	5,731.00	481.38	9,606.22	0.00	0.00	15,818.60
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	36,098.50	10,276.46	30,103.27	0.00	0.00	76,478.23
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	17,137.44	4,804.78	6,825.77	0.00	0.00	28,767.99
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	23,897.97	8,591.77	4,546.92	0.00	0.00	37,036.66
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	46,542.38	16,254.07	13,463.61	0.00	0.00	76,260.06
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	13,024.91	4,829.38	9,664.26	0.00	0.00	27,518.55
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	24,014.98	6,688.79	29,825.53	0.00	0.00	60,529.30
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	5,731.00	481.38	6,859.34	0.00	0.00	13,071.72
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	21,778.84	8,249.44	2,352.41	0.00	0.00	32,380.69
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	37,505.10	10,857.37	29,630.08	0.00	0.00	77,992.55
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	17,137.89	4,804.66	6,931.40	0.00	0.00	28,873.95
5DJ101	NCAA Athletics/Recreation	KJCWWB	Women's Volleyball	32,999.87	11,084.06	28,121.85	0.00	0.00	72,205.78
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	13,215.61	0.00	0.00	13,215.61
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	24,454.60	0.00	0.00	24,454.60
5DJ106	Fundraising-mens basketball	KJBMKB	Men's Basketball	0.00	0.00	1,206.00	0.00	0.00	1,206.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	6,167.28	0.00	0.00	6,167.28
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	8,817.98	0.00	0.00	8,817.98
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	50.00	0.00	0.00	50.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	112,865.41	0.00	0.00	112,865.41
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	3,120.00	0.00	0.00	3,120.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	836.54	0.00	0.00	836.54
5DJ117	Fundraising-womens volleyball	KJCWWB	Women's Volleyball	0.00	0.00	50.00	0.00	0.00	50.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	981.05	0.00	0.00	981.05
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	0.00	0.00	4,798.16	0.00	0.00	4,798.16
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	490.47	0.00	0.00	490.47
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	936.55	0.00	0.00	936.55
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	6,268.61	0.00	0.00	6,268.61
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	425.09	0.00	0.00	425.09
5DR304	Student Activities-Equinox	KRDEQU	Equinox	11,821.86	394.49	14,493.63	0.00	0.00	26,709.98
5DR305	Men's Ice Hockey	KRDSST	Club Ice Hockey	2,200.00	184.80	18,802.05	0.00	0.00	21,186.85
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	151.44	0.00	0.00	151.44
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	68.97	0.00	0.00	68.97
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	415.86	0.00	0.00	415.86
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	2,466.00	0.00	0.00	2,466.00
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	10,395.16	0.00	0.00	10,395.16
5G0ADJ	KSC Restricted Gift Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	(5,500.00)	0.00	0.00	(5,500.00)
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	5,846.39	0.00	0.00	5,846.39
5GA109	Adult Learners Services Gift Fund	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	3,467.70	0.00	0.00	3,467.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,818,920.00)	0.00	0.00	(2,818,920.00)
5U0000	Keene General Operating	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				11,537.72	4,442.03	(1,389,606.96)	0.00	0.00	(1,373,627.21)
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	(4,620.00)	0.00	0.00	(4,620.00)
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	59,469.88	0.00	0.00	59,469.88
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	25,974.75	2,181.91	4,260.31	0.00	0.00	32,416.97
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	99,285.78	0.00	0.00	99,285.78
5AJ100	Campus Recreation & Fitness	KJDRREC	Campus Recreation & Fitness	162,384.25	40,945.14	138,851.83	0.00	0.00	342,181.22
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	80,159.17	25,786.30	50,267.07	0.00	0.00	156,212.54
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	168,545.00	47,663.85	326,281.21	0.00	0.00	542,490.06
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRENEW	Transitions	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,451.38	121.91	2,258.46	3,222.09	0.00	7,053.84
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	32,102.75	0.00	0.00	32,102.75
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	39,206.22	11,728.14	9,672.04	0.00	0.00	60,606.40
5AR200	Community Living	KRBRES	Community Living	130,551.74	48,768.27	3,054,845.07	0.00	0.00	3,234,165.08
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	3,396,797.33	0.00	0.00	3,396,797.33
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	349,685.48	127,751.53	223,669.73	0.00	0.00	701,106.74
5AR301	Counseling Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				957,957.99	304,947.05	7,393,141.46	3,222.09	0.00	8,659,268.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
516002	2023 Campus Safety	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
517017	NH OSHA On-Site Consultation FY24	KPDSAF	Safety / SOHAS	74,171.94	22,276.10	18,851.52	0.00	0.00	115,299.56
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFBBUS	Business Office	251.55	83.51	134.33	0.00	0.00	469.39
53DB21	iSocial Eval 7-1-23 - 9-30-23	KFABHI	Behavioral Health Improvement Inst	4,400.31	1,460.87	1,100.08	0.00	0.00	6,961.26
53DB23	Transition Resource Portal	KPBESE	Education	8,796.00	677.29	4,226.95	0.00	0.00	13,700.24
53DB24	NH Aware FY 24	KFABHI	Behavioral Health Improvement Inst	83,964.68	27,875.31	50,961.56	0.00	0.00	162,801.55
53DB25	DOE SCTG FY 24	KFABHI	Behavioral Health Improvement Inst	35,431.59	11,763.38	20,255.47	0.00	0.00	67,450.44
53DB26	Career Pathways:Addressing Critical	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB27	2023 Summer Educators Institute	KPBESE	Education	0.00	0.00	24,713.35	0.00	0.00	24,713.35
53DB28	DHHS GSQ Capacity Evaluation	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB29	Upward Bound Summer FY23	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10,438.71	0.00	0.00	10,438.71
53DB30	NH Aware FY25	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53H002	DHHS GSQ Capacity Evaluation	KFABHI	Behavioral Health Improvement Inst	126,170.71	40,777.66	363,497.27	0.00	0.00	530,445.64
53H003	KSC Child Development Center Qualit	KPGCDC	Child Development Center	0.00	0.00	549.99	0.00	0.00	549.99
53H004	Granite Steps for Quality	KPGCDC	Child Development Center	0.00	0.00	821.43	0.00	0.00	821.43
547015	Hudson River Undergraduate Math	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB14	BCBH-CFNH-EBP-CPP Database	KFABHI	Behavioral Health Improvement Inst	1,659.61	550.84	3,299.56	0.00	0.00	5,510.01
54GB15	CFNH Expansion FY 24	KFABHI	Behavioral Health Improvement Inst	19,154.62	4,166.31	10,228.57	0.00	0.00	33,549.50
54GB15	CFNH Expansion FY 24	KFBBUS	Business Office	1,350.44	103.97	721.13	0.00	0.00	2,175.54
54GB16	Laconia Project AWARE	KFABHI	Behavioral Health Improvement Inst	7,316.34	2,429.19	3,906.94	0.00	0.00	13,652.47
54GB17	Concord CMHI	KFABHI	Behavioral Health Improvement Inst	2,860.96	949.71	1,527.75	0.00	0.00	5,338.42
54GB18	CFNH CME FY24	KFABHI	Behavioral Health Improvement Inst	21,510.21	5,226.20	11,486.45	0.00	0.00	38,222.86
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54NB27	PDG Region 4 Project	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB43	ACERT COSSAP	KFBBUS	Business Office	1,964.79	652.33	1,049.20	0.00	0.00	3,666.32
54NB55	VT CHL 23-24	KFABHI	Behavioral Health Improvement Inst	4,784.68	1,588.67	2,555.03	0.00	0.00	8,928.38
54NB56	NFI CME FY24	KFABHI	Behavioral Health Improvement Inst	4,999.99	1,129.68	2,670.00	0.00	0.00	8,799.67
54NB57	FY24 EFH FASST	KFABHI	Behavioral Health Improvement Inst	2,578.82	856.09	386.83	0.00	0.00	3,821.74
54NB58	Child Care Business & Employee Part	KFABHI	Behavioral Health Improvement Inst	14,886.98	4,942.28	7,949.65	0.00	0.00	27,778.91
54NB59	FY24 Laconia Project Prevent	KFABHI	Behavioral Health Improvement Inst	1,221.63	405.64	652.35	0.00	0.00	2,279.62
54NB60	Manchester Project AWARE	KFABHI	Behavioral Health Improvement Inst	8,335.82	2,577.28	4,451.33	0.00	0.00	15,364.43
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KPDARS	Architecture & SPDI	2,163.12	166.56	1,155.11	0.00	0.00	3,484.79
54U112	NHINBRE The Art of Biomedical Sci.	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U114	INBRE Roy Chowdhury 7-22 to 6-23	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U117	Olsen Internships	KPDARS	Architecture & SPDI	5,150.00	0.00	3,090.00	0.00	0.00	8,240.00
54U118	NH-INBRE RSTG 7.23 6.24	KSAADM	Sciences Div-Admin	45,185.77	86.85	39,550.61	0.00	0.00	84,823.23
54U119	Wei Lu	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U120	NHINBRE 07-01-23-09-01-23	KPDARS	Architecture & SPDI	0.00	0.00	6,525.71	0.00	0.00	6,525.71
54U121	NH INBRE 7-1-23-6-30-24	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U122	NH INBRE 7-1-23-6-1-24	KSDUSC	Computer Science	0.00	0.00	501.63	0.00	0.00	501.63
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C155	Cost Share	KSBBSB	Biology	19,875.07	6,869.03	10,613.28	0.00	0.00	37,357.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
55C156	Cost Share	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
55C157	Cost Share	KPDSAF	Safety / SOHAS	0.00	0.00	4,240.37	0.00	0.00	4,240.37
55ZCLR	KSC Cost Share Clearing Fund	KFBBUS	Business Office	0.00	0.00	(10,117.43)	0.00	0.00	(10,117.43)
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584198	NH Reads 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584206	NH Reads FY23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584215	Federal Workstudy FY24	KDAFAS	Financial Aid-Statutory	88,624.44	0.00	0.00	0.00	0.00	88,624.44
584216	NH Reads FY24	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584218	Upward Bound Summer 2023 Food Servi	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584219	Career Pathways Addressing Critical	KCAPRE	President's Office	9,563.67	3,175.15	5,106.99	0.00	0.00	17,845.81
584220	Participant Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDCTS	IT Services and Support	0.00	0.00	18,375.00	0.00	0.00	18,375.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAFAC	Facilities	0.00	0.00	53,637.92	0.00	0.00	53,637.92
5AR200	Community Living	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADJ	KSCAA Professional Devel	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFBBUS	Business Office	3,113.80	1,198.83	0.00	0.00	0.00	4,312.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFR Regional Conf	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ126	Fundraising - golf	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ127	Men's Soccer Camp	KJBMSC	Men's Soccer	25,460.00	1,932.00	37,813.00	0.00	0.00	65,205.00	
5DJ128	Athletics Strategic Investments	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJAATR	Athletics Training Room	19,930.58	7,673.30	0.00	0.00	0.00	27,603.88	
5DJ128	Athletics Strategic Investments	KJAESP	Esports	6,576.92	1,854.86	108,991.46	0.00	0.00	117,423.24	
5DJ128	Athletics Strategic Investments	KJBMBB	Men's Baseball	7,712.00	647.82	4,486.64	0.00	0.00	12,846.46	
5DJ128	Athletics Strategic Investments	KJBMHK	Men's Ice Hockey	7,918.26	3,048.54	1,400.00	0.00	0.00	12,366.80	
5DJ128	Athletics Strategic Investments	KJCWHK	Women's Ice Hockey	10,694.24	4,117.28	6,061.14	0.00	0.00	20,872.66	
5DJ128	Athletics Strategic Investments	KJCWKH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ128	Athletics Strategic Investments	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Designated Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Designated Prepaid Expenses	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Designated Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Designated Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00	
5DP111	Summer Institutes	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00	
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00	
5DS101	Sciences Indirect Cost	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5DS124	Safety Career Fair	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00	
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00	
5DTCMP	KSC Campus Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00	
5DUPPB	Adjunct Clearing Fund	KADCEC	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00	
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00	
5G0ADJ	KSC Restricted Gift Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
5GA106	Nat'l and Internat'l Exchange Gift	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00	
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00	
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ21	Levine Mellon Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
5GH120	Thorne Endow Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00	
5GH128	Media Art Center Fund	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
5GH140	Women's and Gender Studies Dept.	KHTWMN	Women's and Gender Studies	0.00	0.00	500.00	0.00	0.00	500.00	
5GH148	C Scheidt Global Fellows Program	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH150	Zoulias Education Faculty Fellowship	KHAPEF	Faculty Professional Enhance A&H	23,400.00	9,009.00	0.00	0.00	0.00	32,409.00	

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	99,684.00	0.00	0.00	99,684.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	25,900.00	0.00	0.00	25,900.00
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	150,664.60	0.00	0.00	150,664.60
5XT198	Turf Field Scoreboard	KTARNR	R&R	0.00	0.00	71,888.00	0.00	0.00	71,888.00
5XT199	Baseball Field Scoreboard	KTARNR	R&R	0.00	0.00	51,936.00	0.00	0.00	51,936.00
5XT200	Softball Field Scoreboard	KTARNR	R&R	0.00	0.00	49,463.00	0.00	0.00	49,463.00
5XT201	Parker Roof Replacement	KTARNR	R&R	0.00	0.00	28,720.00	0.00	0.00	28,720.00
5XT202	Sculpture Studio Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT203	Krif Road Internet	KJANCA	NCAA-Admin	0.00	0.00	13,000.00	0.00	0.00	13,000.00
5XT203	Krif Road Internet	KTARNR	R&R	0.00	0.00	167,438.40	0.00	0.00	167,438.40
5XT204	Media Arts HVAC	KTARNR	R&R	0.00	0.00	25,600.00	0.00	0.00	25,600.00
***Total No Program Code Assigned				0.00	0.00	684,294.00	0.00	2,278.32	686,572.32
**Total Plant Funds				0.00	0.00	1,377,701.46	0.00	4,388,984.56	5,766,686.02
*Total 5K - Keene State College				16,860,442.61	5,295,453.19	17,995,764.81	2,203,271.12	4,388,984.56	46,743,916.29

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	1,259.18	0.00	0.00	1,259.18
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	3,735.00	0.00	0.00	3,735.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	1,045.60	0.00	0.00	1,045.60
6GACSD	Computer Science Dept Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GAHRB	Herbarium Gifts	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	284.94	0.00	0.00	284.94
6GAMAE	Math Education Academic Prog Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,411.00	0.00	0.00	3,411.00
6GANSM	Meteorology Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	8,565.85	0.00	0.00	8,565.85
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	8,385.33	704.37	1,471.55	0.00	0.00	10,561.25
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,418.00	0.00	0.00	2,418.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	1,010,266.31	283,724.84	4,457.80	0.00	0.00	1,298,448.95
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	867,397.10	232,121.64	53,354.60	0.00	0.00	1,152,873.34
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	(2,388.45)	(200.63)	0.00	0.00	0.00	(2,589.08)
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	589,904.20	188,627.18	2,717.98	0.00	0.00	781,249.36
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	489,637.54	164,341.55	21,586.35	0.00	0.00	675,565.44
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	869.06	0.00	0.00	869.06
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	664,827.07	214,300.71	10,539.24	50.93	0.00	889,717.95
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	(7,947.33)	(3,059.68)	0.00	0.00	0.00	(11,007.01)
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	17,513.12	6,742.56	0.00	0.00	0.00	24,255.68
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	460,832.23	147,601.08	54,915.58	0.00	0.00	663,348.89
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	941,942.02	275,451.52	44,802.34	0.00	0.00	1,262,195.88
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	685,555.22	209,482.13	7,210.35	0.00	0.00	902,247.70
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	334,187.82	111,759.23	123,130.19	0.00	0.00	569,077.24
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	1,238,512.91	379,109.20	8,444.07	0.00	0.00	1,626,066.18
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	471,414.36	162,439.55	485.06	0.00	0.00	634,338.97
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	552,048.38	164,198.68	6,639.62	0.00	0.00	722,886.68
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	132,727.07	40,980.60	4,941.59	0.00	0.00	178,649.26
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACESS	Summer Session	43,183.12	3,627.36	0.00	0.00	0.00	46,810.48
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	12,400.09	1,041.64	11,913.58	0.00	0.00	25,355.31
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	17,761.52	4,995.53	1,400.04	0.00	0.00	24,157.09
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				8,528,159.63	2,587,989.06	380,598.57	50.93	0.00	11,496,798.19
Research & Sponsored Programs									
610011	Co-occurrence High Fluoride - Alum.	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	786.13	0.00	0.00	786.13
610017	Leave No Trace	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
610018	Hydrological Research	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	566.51	0.00	0.00	566.51
610018	Hydrological Research	PACENV	Center for Research & Innovation	4,808.88	370.25	3,036.27	0.00	0.00	8,215.40
610019	Watershed and Stream Habitat Monito	PA7ESF	T,E&SD-ES&P, SS & French Unit	547.02	42.12	(58.25)	0.00	0.00	530.89

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	994.22	0.00	0.00	0.00	0.00	994.22
684151	FY19 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	414.08	0.00	0.00	0.00	0.00	414.08
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PDCRDV	Career Development	432.00	0.00	0.00	0.00	0.00	432.00
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFHR01	Human Resources	163.24	0.00	0.00	0.00	0.00	163.24
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	1,371.32	0.00	0.00	0.00	0.00	1,371.32
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	163.19	0.00	0.00	0.00	0.00	163.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	(4,572.24)	0.00	0.00	(4,572.24)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(34,859.31)	0.00	0.00	(34,859.31)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Ethical Hacking Club	0.00	0.00	(2,263.55)	0.00	0.00	(2,263.55)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(3,084.00)	0.00	0.00	(3,084.00)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTESPT	Plymouth State Esports	0.00	0.00	(5,113.31)	0.00	0.00	(5,113.31)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(6,047.86)	0.00	0.00	(6,047.86)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,795.50)	0.00	0.00	(1,795.50)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(1,797.75)	0.00	0.00	(1,797.75)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(9,483.55)	0.00	0.00	(9,483.55)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(1,761.27)	0.00	0.00	(1,761.27)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(1,659.69)	0.00	0.00	(1,659.69)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(765.00)	0.00	0.00	(765.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(21,660.00)	0.00	0.00	(21,660.00)
6DT120	PSU Student Activites Accounting	PTHIST	History and Social Studies Ed Club	0.00	0.00	(7,566.00)	0.00	0.00	(7,566.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,218.95)	0.00	0.00	(3,218.95)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(8,401.50)	0.00	0.00	(8,401.50)
6DT120	PSU Student Activites Accounting	PTLATX	Latine/Hispanic Student Union	0.00	0.00	(1,103.55)	0.00	0.00	(1,103.55)
6DT120	PSU Student Activites Accounting	PTMATH	Math Activities Club	0.00	0.00	(505.75)	0.00	0.00	(505.75)
6DT120	PSU Student Activites Accounting	PTMCCL	Multi-Cultural Club	0.00	0.00	(3,422.75)	0.00	0.00	(3,422.75)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(2,380.00)	0.00	0.00	(2,380.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(4,410.46)	0.00	0.00	(4,410.46)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,338.75)	0.00	0.00	(1,338.75)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(9,825.00)	0.00	0.00	(9,825.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(8,019.98)	0.00	0.00	(8,019.98)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(10,571.00)	0.00	0.00	(10,571.00)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	21,070.20	0.00	(79,756.27)	0.00	0.00	(58,686.07)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	219.00	0.00	0.00	219.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(73,687.79)	0.00	0.00	(73,687.79)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPKGGO	PSU GO	0.00	0.00	(4,437.00)	0.00	0.00	(4,437.00)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(4,257.65)	0.00	0.00	(4,257.65)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(764.10)	0.00	0.00	(764.10)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(1,003.52)	0.00	0.00	(1,003.52)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(619.65)	0.00	0.00	(619.65)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(13,176.45)	0.00	0.00	(13,176.45)
6DT120	PSU Student Activites Accounting	PTPUBH	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	(6,586.30)	0.00	0.00	0.00	0.00	(6,586.30)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(2,987.29)	0.00	0.00	(2,987.29)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,692.30)	0.00	0.00	(2,692.30)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(7,675.94)	0.00	0.00	(7,675.94)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(3,104.38)	0.00	0.00	(3,104.38)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(5,331.25)	0.00	0.00	(5,331.25)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,670.25)	0.00	0.00	(1,670.25)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(64,475.09)	0.00	0.00	(64,475.09)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSIPS	Students in Professional Sales	0.00	0.00	(9,055.69)	0.00	0.00	(9,055.69)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,950.00)	0.00	0.00	(1,950.00)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(131,460.00)	0.00	0.00	(131,460.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(850.00)	0.00	0.00	(850.00)
6DT120	PSU Student Activites Accounting	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(646.43)	0.00	0.00	(646.43)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(3,366.00)	0.00	0.00	(3,366.00)
6DT120	PSU Student Activites Accounting	PTVOLC	Vocal Order	0.00	0.00	(3,978.00)	0.00	0.00	(3,978.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,016.76)	0.00	0.00	(1,016.76)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(8,587.18)	0.00	0.00	(8,587.18)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	10,729.18	0.00	0.00	10,729.18
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,085.43	0.00	0.00	5,085.43
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	1,102.17	0.00	0.00	1,102.17
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	99,057.00	0.00	0.00	99,057.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	12,627.24	0.00	0.00	12,627.24
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	7,957.24	0.00	0.00	7,957.24
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	5,000.00	420.00	8,521.08	0.00	0.00	13,941.08
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	13,719.04	0.00	0.00	13,719.04
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,079.78	0.00	0.00	3,079.78
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	1,467.68	0.00	0.00	1,467.68
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	4,634.81	0.00	0.00	4,634.81
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	14,804.36	0.00	0.00	14,804.36
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	9,202.38	0.00	0.00	9,202.38
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	1,324.20	0.00	0.00	1,324.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	7,700.00	0.00	0.00	7,700.00
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	6,720.00	0.00	0.00	6,720.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	500.00	0.00	0.00	500.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	13,309.83	0.00	0.00	13,309.83
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	712.50	0.00	0.00	712.50
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	1,901.90	0.00	0.00	1,901.90
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCPs	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	250.00	0.00	0.00	250.00
6GHGRD	Panther Gridiron Club	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	197,954.94	73,222.10	3,557.93	0.00	0.00	274,734.97
6U0000	PSU Educational & General	PAALLW	ALLWell Center	24,677.59	6,317.35	127.40	0.00	0.00	31,122.34
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	422.46	0.00	0.00	422.46
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	46,645.67	17,549.68	27,519.62	0.00	0.00	91,714.97
6U0000	PSU Educational & General	PCADAL	Alumni Relations	75,338.59	27,994.02	9,912.35	0.00	0.00	113,244.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64N305	Teaching and Learning for Campus-wi	PAADIV	IDEA Center	0.00	0.00	990.84	0.00	0.00	990.84
64N307	LGBT History Month Speaker	PAADIV	IDEA Center	0.00	0.00	1,000.00	0.00	0.00	1,000.00
64N308	Waypoint Prevention Grant	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N309	Director of Sustainability	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	10,488.90	807.65	6,702.41	0.00	0.00	17,998.96
64U126	Participant Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	1,369.00	0.00	0.00	1,369.00
64U127	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	195.19	0.00	1,245.59	0.00	0.00	1,440.78
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C052	Cost Share	PA1ECH	A&T-English CMS & HPSSE Unit	7,550.00	2,695.29	0.00	0.00	0.00	10,245.29
65C053	Cost Share	PAARMU	Museum of the White Mtns	6,899.91	2,272.92	0.00	0.00	0.00	9,172.83
65C053	Cost Share	PPFMP1	Vice Pres. Finance & Admin Office	80.63	0.00	0.00	0.00	0.00	80.63
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PA5BUS	I&E-Business Unit	132.75	0.00	10.62	0.00	0.00	143.37
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684188	FY24 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	2,712.26	0.00	0.00	0.00	0.00	2,712.26
684188	FY24 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	5,684.51	0.00	0.00	0.00	0.00	5,684.51
684188	FY24 Federal Work Study	PA2EDU	E,D&SC-Education Unit	551.87	0.00	0.00	0.00	0.00	551.87
684188	FY24 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	6,760.49	0.00	0.00	0.00	0.00	6,760.49
684188	FY24 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	556.11	0.00	0.00	0.00	0.00	556.11
684188	FY24 Federal Work Study	PA4NUR	H&HE-Nursing Unit	567.69	0.00	0.00	0.00	0.00	567.69
684188	FY24 Federal Work Study	PA5BUS	I&E-Business Unit	1,970.28	0.00	0.00	0.00	0.00	1,970.28
684188	FY24 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	631.80	0.00	0.00	0.00	0.00	631.80
684188	FY24 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,308.29	0.00	0.00	0.00	0.00	2,308.29
684188	FY24 Federal Work Study	PAACAC	Academic & Career Advising Center	70.07	0.00	0.00	0.00	0.00	70.07
684188	FY24 Federal Work Study	PAADIV	IDEA Center	2,441.29	0.00	0.00	0.00	0.00	2,441.29
684188	FY24 Federal Work Study	PAALLW	ALLWell Center	558.60	0.00	0.00	0.00	0.00	558.60
684188	FY24 Federal Work Study	PAARMU	Museum of the White Mtns	850.88	0.00	0.00	0.00	0.00	850.88
684188	FY24 Federal Work Study	PACDFC	Ctr Young Children & Families	4,865.85	0.00	0.00	0.00	0.00	4,865.85
684188	FY24 Federal Work Study	PACETL	Open Learning Lab	2,429.90	0.00	0.00	0.00	0.00	2,429.90
684188	FY24 Federal Work Study	PALIB1	Library	15,528.09	0.00	0.00	0.00	0.00	15,528.09
684188	FY24 Federal Work Study	PAPASS	Academic Support Services	11,856.70	0.00	0.00	0.00	0.00	11,856.70
684188	FY24 Federal Work Study	PARENA	Ice Arena	2,726.43	0.00	0.00	0.00	0.00	2,726.43
684188	FY24 Federal Work Study	PAUSWC	Writing Center	1,273.20	0.00	0.00	0.00	0.00	1,273.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6AS220	Hartman Union Building	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AX210	R&R Residential Life	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AX215	R&R Dining Services	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AX220	R&R Hartman Union Building	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AXCNC	R&R Counseling Center	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFCMP	PSU Campus Master Plan	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(125.69)	0.00	0.00	(125.69)
6DFPPD	Finance-Prepaid Expense	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PFITS1	Info Tech Services	0.00	0.00	(186,442.31)	0.00	0.00	(186,442.31)
6DGSTR	University Strategic Initiatives	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSDSMK	Marketing	0.00	0.00	10,518.75	0.00	0.00	10,518.75
6DT120	PSU Student Activites Accounting	PSCP01	University Police	0.00	0.00	19,430.00	0.00	0.00	19,430.00
6DT120	PSU Student Activites Accounting	PSHUOR	Hartman Union Orientation	0.00	0.00	4,095.00	0.00	0.00	4,095.00
6DT120	PSU Student Activites Accounting	PTASIU	Asian Student Union	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6G0ADJ	PSU Restricted Gift Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6GAEPS	Eagle Pond Authors Series Gift Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	2,240.54	0.00	0.00	2,240.54
6GAES2	Bowen Geography Fund	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	59.97	0.00	0.00	59.97
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	773.02	0.00	0.00	773.02
6GALCL	Alumni 100 Club Event Gifts	PCADAL	Alumni Relations	0.00	0.00	5,224.53	0.00	0.00	5,224.53
6GAMHS	M.Ed. Heritage Studies Workshop	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	217.07	0.00	0.00	217.07
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PG0PPB	PSU-Gen Inst-HR Bud Control						
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	YZMPPB	USNH Position/Fringe Budget Pool						
6GASNH	Soc Sci: Institute for NH Studies	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	195.60	0.00	0.00	195.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GBHYD	Hyde Hall Renovation Gifts	PCADV1	University Advancement	23,692.34	9,121.56	0.00	0.00	0.00	32,813.90
6GCAW3	AllWell III-Strength & Cond. Lab	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PGGNER	General Institutional	0.00	0.00	3,347.00	0.00	0.00	3,347.00
6GCBOL	Sally Boland Essay Prize	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	300.00	0.00	0.00	300.00
6GCE21	Donald P. Wharton Endowment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEML	Dr Millard Thomson Endow Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCHOG	Homecoming Gifts	PCADV1	University Advancement	0.00	0.00	8,307.93	0.00	0.00	8,307.93
6GCPIC	Pickleball Angels Gift Fund	PCADV1	University Advancement	0.00	0.00	856.00	0.00	0.00	856.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTSCP	Caring Scoops-Enactus Gifts	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	397.20	0.00	0.00	397.20
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMKSP	Makerspace	47,013.91	16,046.83	836.98	0.00	0.00	63,897.72
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	64,301.11	0.00	0.00	64,301.11
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	5,252.66	0.00	0.00	5,252.66
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				355,365.60	47,469.49	77,419.22	0.00	0.00	480,254.31
**Total Current Funds				17,252,832.32	5,360,185.40	15,005,865.38	1,933,451.99	0.00	39,552,335.09
Endowment and Similar Funds									
No Program Code Assigned									
6TC093	Debra Underwood Endowed Scholarship	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6TC112	Mary Campbell Staff Schol Endowment	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	5,952.27	0.00	0.00	5,952.27
***Total Student Services				0.00	0.00	5,952.27	0.00	0.00	5,952.27
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	5,952.27	0.00	0.00	5,952.27
Plant Funds									
Institutional Support									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,044,126.84	4,044,126.84
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	368,846.91	368,846.91
6NG002	PSU Equipment	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	60,450.96	60,450.96
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(5,207,720.00)	0.00	0.00	(5,207,720.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	174,683.82	0.00	0.00	174,683.82
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	205,420.61	0.00	0.00	205,420.61
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	15,396.12	0.00	0.00	15,396.12
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	82,800.00	0.00	0.00	82,800.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	74,353.58	0.00	0.00	74,353.58
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	(3,347.00)	0.00	0.00	(3,347.00)
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	88,940.00	0.00	0.00	88,940.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	4,681,964.58	0.00	0.00	4,681,964.58
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	91,726.00	0.00	0.00	91,726.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	67,769.00	0.00	0.00	67,769.00
6XB358	White Mt Apartments Complex Reno	PBPP01	Physical Plant Admin	0.00	0.00	150.00	0.00	0.00	150.00
6XB359	Resident Halls Upgrades - BOT	PBPP01	Physical Plant Admin	0.00	0.00	263,652.25	0.00	0.00	263,652.25
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	29,354.53	0.00	0.00	29,354.53
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	21,248.20	0.00	0.00	21,248.20
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	586,391.69	0.00	4,473,424.71	5,059,816.40
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADG	PSU Unexp Plant Grant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(888,100.00)	0.00	0.00	(888,100.00)
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	9,632.75	0.00	0.00	9,632.75
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	28,800.00	0.00	0.00	28,800.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB364	PSU South Campus Steam Loop	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB365	Force Sewer Main Repair	PBPP01	Physical Plant Admin	0.00	0.00	845,500.00	0.00	0.00	845,500.00
6XB366	Sam Read Hall Nursing Renovation	PA4NUR	H&HE-Nursing Unit	0.00	0.00	42,600.00	0.00	0.00	42,600.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	38,432.75	0.00	0.00	38,432.75
**Total Plant Funds				0.00	0.00	624,824.44	0.00	4,473,424.71	5,098,249.15
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	10,184.76	0.00	0.00	10,184.76
***Total Student Services				0.00	0.00	10,184.76	0.00	0.00	10,184.76
**Total Agency Funds				0.00	0.00	10,184.76	0.00	0.00	10,184.76
*Total 6P - Plymouth State University				17,252,832.32	5,360,185.40	15,646,826.85	1,933,451.99	4,473,424.71	44,666,721.27

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C292	FY24 Cost Share	CGRCPE	Center for Professional Excellence	2,480.00	190.96	0.00	0.00	0.00	2,670.96
75C292	FY24 Cost Share	UMGATP	Educ. Training & Partnership -GSD	700.00	53.90	0.00	0.00	0.00	753.90
784101	COVID-19 CARES HEERF	CADMFA	Financial Aid	10,442.50	804.10	0.00	0.00	0.00	11,246.60
784106	COVID-CARES FIPSE	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGSUC	Student Success-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				420,703.66	129,070.92	197,483.83	0.00	0.00	747,258.41
**Total Current Funds				503,715.20	148,899.32	380,816.22	0.00	0.00	1,033,430.74
Plant Funds									
Operations and Maintenance									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				503,715.20	148,899.32	380,816.22	0.00	0.00	1,033,430.74

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	407.74	0.00	0.00	407.74
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(664,741.70)	0.00	0.00	(664,741.70)
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	3,846,313.71	0.00	0.00	3,846,313.71
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	149,414.06	0.00	0.00	0.00	149,414.06
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	781,529.94	0.00	0.00	0.00	781,529.94
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	116,252.43	0.00	0.00	0.00	116,252.43
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	74,111.28	30,056,981.92	9,318.00	0.00	0.00	30,140,411.20
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	12,542,336.28	0.00	0.00	0.00	12,542,336.28
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	12,376,292.82	0.00	0.00	0.00	12,376,292.82
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	457,305.02	0.00	0.00	0.00	457,305.02
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBR00	Retirement- Operating Staff	0.00	18,650.00	0.00	0.00	0.00	18,650.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,469,237.09	0.00	0.00	0.00	3,469,237.09
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	501,858.16	0.00	0.00	0.00	501,858.16
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	592,400.26	104,153.55	0.00	0.00	696,553.81
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(62,092,723.95)	0.00	0.00	0.00	(62,092,723.95)
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	3,491,844.99	0.00	0.00	0.00	3,491,844.99
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,166,729.46)	0.00	0.00	0.00	(1,166,729.46)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	42,672.50	0.00	0.00	0.00	42,672.50
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(189,201.64)	0.00	0.00	(189,201.64)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	27,579.65	0.00	0.00	27,579.65
9UG000	University System E&G	YCBE10	External Relations Operations	89,095.50	34,301.75	104,830.47	0.00	0.00	228,227.72
9UG000	University System E&G	YCCH10	Chancellor's Operations	75,889.51	21,258.26	38,817.24	0.00	0.00	135,965.01
9UG000	University System E&G	YCEX10	Government Operations	40,000.00	15,400.00	30,000.00	0.00	0.00	85,400.00
9UG000	University System E&G	YCF10	Finance & Administration Operations	305,594.50	117,653.88	1,398.80	0.00	0.00	424,647.18
9UG000	University System E&G	YCFB10	Budget Office Operations	126,131.56	48,560.76	169.66	0.00	0.00	174,861.98
9UG000	University System E&G	YCF10	Capital Planning and Development	75,458.38	29,051.50	154,305.00	0.00	0.00	258,814.88
9UG000	University System E&G	YCFD10	Internal Audit Operations	194,043.34	74,706.74	23,901.86	0.00	0.00	292,651.94
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	594,748.34	228,747.39	134,063.01	0.00	0.00	957,558.74
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	34,740.50	0.00	0.00	34,740.50
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	203,920.68	24,361.30	0.00	228,281.98
9UG000	University System E&G	YCFS10	Controller's Office	106,765.24	39,868.94	52,427.09	0.00	0.00	199,061.27
9UG000	University System E&G	YCFS11	Accounting Services	309,610.13	118,257.40	0.00	0.00	0.00	427,867.53

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				4,411,972.57	3,013,329.19	(1,715,095.33)	24,361.30	368,183.58	6,102,751.31

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	249.00	0.00	249.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	450,891.59	171,557.97	9,004.12	0.00	631,453.68
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	3,745.41	0.00	3,745.41
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	133,782.94	0.00	133,782.94
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	9,607.32	0.00	9,607.32
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	2,092.65	0.00	2,092.65
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,692.65	0.00	1,692.65
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	15,528.26	0.00	0.00	0.00	15,528.26
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	461.11	0.00	461.11
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,044.51	0.00	1,044.51
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,809.61	0.00	4,809.61
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	85,601.05	0.00	85,601.05
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	6,804.02	0.00	6,804.02
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	4,164.80	0.00	4,164.80
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	12,114.57	0.00	12,114.57
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	2,769.00	0.00	23,168.05	0.00	25,937.05
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,776,758.60	1,179,560.84	150,154.72	0.00	4,106,474.16
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	90,571.36	0.00	90,571.36
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,865,395.00)	0.00	(2,865,395.00)
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	53,889.70	0.00	53,889.70
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	37,987.50	14,625.25	0.00	0.00	52,612.75
***Total Institutional Support				3,283,934.95	1,365,744.06	(2,272,437.41)	0.00	2,377,241.60
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,283,934.95	1,365,744.06	(2,272,437.41)	0.00	2,377,241.60
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

Plant Funds

****Total Plant Funds**

***Total 4F - UNH Foundation**

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
0.00	0.00	0.00	0.00	0.00
3,283,934.95	1,365,744.06	(2,272,437.41)	0.00	2,377,241.60